



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 018-2015

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2015 OF BARANGAY STA. MARIA, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,348,595.00.

WHEREAS, the Barangay Annual Budget of Barangay Sta. Maria, Pinamalayan, Oriental Mindoro for CY 2015, approved under Barangay Appropriation Ordinance No. 04, series of 2014 with a total appropriation of Php 1,348,595.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2013	Php	1,191,855.85
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2013		1,186,855.85
	X	<u>55%</u>
55% Thereof Ceiling for PS		652,770.72
Less: PS Appropriation for 2013	580,156.00	
Less: Waived Item Under LBC 98 Cash Gift & Year End Bonus	<u>62,000.00</u>	<u>518,156.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>134,614.72</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 04, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2015 involving the amount of Php 1,348,595.00 of Barangay Sta. Maria, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
2. Payment of Philhealth Insurance Premium shall be in accordance with the philhealth Circular No. 011, series of 2012;
3. The appropriation under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
4. The allocation of the 10% SK Fund shall be used by the solely for youth development programs or projects until the new set of SK officials have duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
5. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;

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Office of the Sangguniang Bayan

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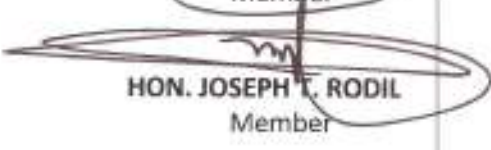
6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations;
10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this Resolution be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 22nd day of January 2015.

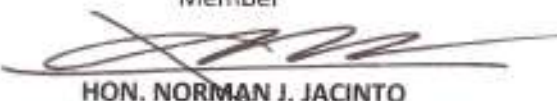

HON. RODOLFO M. MAGSINO
Member


HON. LEONARDO L. PEDRAZA
Member

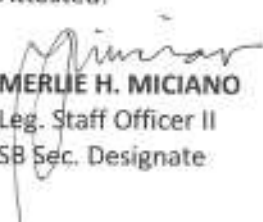

HON. JOSEPH T. RODIL
Member


HON. ARNOLDO M. MADRID
Member

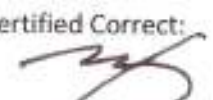

HON. JEOFFREY PAUL A. UMBAO
Member


HON. NORMAN J. JACINTO
ABC President, Member

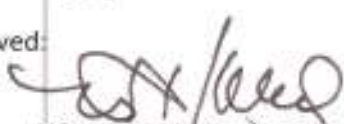
Attested:


MERLIE H. MICIANO
Leg. Staff Officer II
SB Sec. Designate

Certified Correct:


HON. ARISTEO A. BALDOS, JR.
Vice Mayor, Presiding Officer

Approved:


HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

December 22, 2014

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **Barangay Annual Budget for FY 2015 of Barangay Sta. Maria, Pinamalayan, Oriental Mindoro** appropriating the sum of **Php 1,348,595.00** and appeared under Appropriation Ordinance No. 04 – 2014.

Total Income Next Preceding Year 2013	Php	1,191,855.85
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2013		1,186,855.85
	x	55%
55% Thereof Ceiling for PS		652,770.72
Less: PS Appropriation for 2015	580,156.00	
Less: Waived Item Under LBC 98 Cash Gift & Year-End Bonus	62,000.00	518,156.00
Excess/Still Allowable for PS Appropriation	Php	134,614.72

In view of the above and as it appears that this budget has complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations, it may therefore be declared operative and in effect as of January 01, 2015, subject to the following conditions, to wit:

1. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
2. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
3. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
4. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
5. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRMC Plan of the Barangay per Republic Act 10121;
6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;

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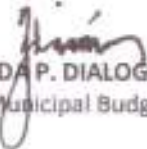
Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

9. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR); and
10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.



BRGY.STA.MARIA ANNUAL BUDGET 2015





Republic of the Philippines
MUNICIPALITY OF PINAMALAYAN
BARANGAY DEVELOPMENT COUNCIL



BARANGAY BUDGET MESSAGE

September 18, 2014

THE HONORABLE MEMBERS
SANGGUNIANG BARANGAY
BARANGAY DEVELOPMENT COUNCIL

ADIES AND GENTLEMEN:

YESTERDAY AND TOMORROW ARE GREAT OPPOSITES. WHAT HAS BEEN DONE CANNOT BE UNDONE BECAUSE WE CANNOT GO BACK TO THE PAST. SO WE LOOK FORWARD TO THE FUTURE AND SEE WHAT CAN BE DONE BECAUSE WE HAVE TO MAKE OUR CHOICES TODAY TO EFFECT THE CHANGES WE WISH TO EFFECT THE CHANGES WE WISH TO MAKE IN THE SHAPING OF OUR DESTINY AS A COMMUNITY.

TODAY, THE P 1,348,595.00 BUDGET FOR OUR BARANGAY IN FY 2015 THAT I AM ASKING OUR SANGGUNIANG TO PASS WITHOUT DELAY AND WITHOUT DEDUCTION IS DESIGNED TO EFFECT NECESSARY CHANGES AND DEVELOPMENT TO BRING US CLOSER TO OUR PRACTICAL VISION OF BEING SELF- RELIANT AND PROGRESSIVE BARANGAY.

POLICY THRUSTS FOR BY 2015

OUR POLICY THRUSTS FOR FY 2015 IS FOCUSED TO OUR BARANGAY ECONOMY. WE DESIRE TO REDUCE UNEMPLOYMENT BY 20% AND AT THE SAME TIME INCREASE OUR LOCAL REVENUE BY 20%. WE CONCENTRATE OUR RESOURCES TO THE ECONOMY BECAUSE THIS IS THE ONLY WAY TO BECOME SELF-RELIANT. WE WANT OUR MARGINALIZED RESIDENTS IN THE RURAL AND URBAN AREAS TO BE FOCUS OF OUR INVESTMENTS. THE POLICY MEASURES TO SUPPORT OUR FY 2015 BUDGET ARE THE FOLLOWING:

1. MAKE OUR TAX COLLECTION MORE EFFICIENT
2. INCREASE OUR LOCAL REVENUE BY AUGMENTING OUR FEES FOR THE USE OF BARANGAY FACILITIES
3. GIVE PRIORITY TO THE DELIVERY OF QUALITY BASIC SERVICES TO ALL CONSTITUENTS; AND
4. USE OF SURPLUS OR SAVINGS TO PRIORITY DEVELOPMENT PROJECTS.

ESTIMATED INCOME FOR BY 2015

OUR ESTIMATED AND REALISTIC INCOME FOR FY 2015 IS MORE OR LESS P 1,348,595.00 OUR SHARE FROM INTERNAL REVENUE COLLECTIONS STILL OUR NUMBER ONE SOURCES OF INCOME. IT HUGS ALMOST 52% OR A LITTLE MORE THAN HALF OF OUR TOTAL REVENUE. THIS IS FAIRLY BETTER THAN OUR LAST YEAR 65% OF TOTAL INCOME. WE WILL CONTINUE TO BE MORE AGGRESSIVE IN THE NEXT COMING YEARS BY STRENGTHENING OUR LOCAL ECONOMY AND MAKING MORE EFFICIENT OUR TAX AND FEES COLLECTIONS. IT IS EXPECTED THAT IN THE END OF THIS DECADE WE WILL TURN THE TIDE IN OUR REVENUE STRUCTURE AND INCREASE THE SHARE OF OUR LOCALLY GENERATED INCOME TO 70%, DWARFING OUR IRA SHARE TO A MERE 30%. WE SHALL PURSUE SIMILAR STRATEGIC POLICIES ON INCOME GENERATION IN THE COMING YEARS TO ATTAIN OUR VISION OF SELF-RELIANCE IN 5 YEARS TIME. THIS CANNOT BE ACHIEVED, HOWEVER, WITHOUT YOUR STRONG AND FIRM SUPPORT IN THE EXECUTION OF OUR POLICIES.

INCOME ALLOCATION FOR BY 2015

OUR INCOME, ON THE BASIS OF OUR APPROVED FISCAL OR BUDGET POLICIES GIVES PREMIUM TO THE DELIVERY OF QUALITY BASIC SERVICES, WHICH IS ALLOCATED 52% AS OUR BIGGEST EXPENDITURE. THIS IS FOLLOWED BY OUR GOVERNANCE AND LEGISLATIVE SERVICES WITH 22.4%, THE IMPLEMENTATION OF PRIORITY DEVELOPMENT PROJECTS WITH 10.4%, SIMILARLY THE SHARE OF OUR SANGGUNIANG KABATAAN IS APPROXIMATELY 10% AND THE BALANCE OF 5.2% IS OUR BUDGETARY REQUIREMENTS FOR CALAMITY FUND AND OTHER ADMINISTRATIVE COST. THIS PERCENTAGE ALLOCATION OF OUR INCOME ONCE CONFIRMED AND APPROVED SHALL BE MAINTAINED FOR THE NEXT FIVE <5> YEARS TO EMPHASIZE OUR COMMITMENT TO BE MORE RESPONSIVE IN BASIC SERVICES DELIVERY.

EXPECTED OUTPUT FOR BY 2015

THE MAIN RATIONALE WHY WE EXIST IN THE BARANGAY IS NOT TO COLLECT TAXES OR FEES OR TO SPEND WHAT WE HAVE COLLECTED. WE EXIST BECAUSE OF THE GOODS AND SERVICES WE PROVIDE TO OUR CONSTITUENTS TO MAKE THEIR LIFE EASIER AND HAPPIER TO LIVE.

FOR BY 2015 IN THE EXPECTED RESULTS OR MAJOR FINAL OUTPUT ON GOODS AND SERVICES OF OUR BARANGAY AS LAID OUT IN OUR ANNUAL INVESTMENT PROGRAM RE AS FOLLOWS:

AS A PUBLIC SERVANT, I HUMBLY STOOP AND BOW DOWN MY HEAD TO ALL MY CONSTITUENTS WHOM I HAVE PLEDGED TO SERVE UNTIL THE END OF MY TERM. I HAVE TO DELIVER THESE BASIC GOODS AND SERVICES AND DEVELOPMENT PROJECTS TO YOU AS OUR STAKEHOLDERS. IF AT THE END OF THE DAY YOU DON'T FIND THESE SERVICES DELIVERED, THEN YOU BE THE FINAL JUDGE.....ON JUDGMENT DAY.

THANK YOU AND GOD BLESS.


RUFINO S. DIMAPILIS
Punong Barangay



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. MARIA



OFFICE OF THE PUNONG BARANGAY

ZAIDA P. DIALOGO-MICIANO
MUNICIPAL BUDGET OFFICER
PINAMALAYAN, ORIENTAL MINDORO

1ST ENDORSEMENT
October 2014

RESPECTFULLY SUBMITTED TO THE HONORABLE SANGGUNIANG BAYAN MEMBERS THRU
THE MUNICIPAL BUDGET OFFICE, THIS MUNICIPALITY, THE HEREIN APPROPRIATION ORDINANCE
15-001- OF BARANGAY STA. MARIA PINAMALAYAN, ORIENTAL MINDORO FOR REVIEW AND
APPROPRIATE ACTION.


RUFINO S. DIMAPILIS
PUNONG BARANGAY



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Barangay Budget Authorization Form No.1

Barangay:
Municipality:
Province:

**STA.MARIA
PINAMALAYAN
ORIENTAL MINDORO**

19th

Regular Session

Begun and held in Barangay Hall, **STA. MARIA**, Pinamalayan, Oriental Mindoro on October 04, 2014.

BARANGAY APPROPRIATION ORDINANCE NO. 04

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY STA. MARIA

Be enacted by the Sangguniang Barangay of **STA. MARIA** in Council assembled:

SECTION 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development to Barangay **STA. MARIA** from January 1 to December 31, 2015, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections		Php	1,285,555.00
Share on Real Property Tax			12,000.00
Business Tax (Stores & Retailers)			6,000.00
Share on Sand and Gravel Tax			25,313.00
Share on National Wealth			
Share on EVAT			
Miscellaneous Taxes on Goods & Services			9,289.00
Other Taxes			2,438.00
Other Specific Income			3,000.00
Subsidy from Other LGU's			5,000.00
TOTAL AVAILABLE RESOURCES		Php	1,348,595.00

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BARANGAY EXPENDITURE PROGRAM

SECTION 2: APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balances thereof, in the local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

PROGRAM/PROJECT/ACTIVITY/MAJOR FINAL OUTPUT	Account Code	PERSONAL SERVICES	MOOE	Capital Outlay	TOTAL
ADMINISTRATIVE AND LEGISLATIVE SERVICES					
Honorarium of Punong Barangay (4,146 x 1)		49,752.00			49,752.00
Honorarium of 7 SB Members (2,451 x 7)		205,884.00			205,884.00
Honorarium of SK-Pangulo (2,451 x 1)		29,412.00			29,412.00
Honorarium of Brgy. Treasurer (2,451 x 1)		29,412.00			29,412.00
Honorarium of Brgy. Secretary (2,451 x 1)		29,412.00			29,412.00
Cash Gift	724	55,000.00			55,000.00
Year End Bonus	725	28,656.00			28,656.00
Philhealth	733	13,860.00			13,860.00
SUB-TOTAL		441,388.00			441,388.00
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)					
Travelling Expenses	751		15,000.00		15,000.00
Trainings and Seminars	753		30,000.00		30,000.00
Office Supplies	755		12,000.00		12,000.00
Other Supplies Expenses	765		10,000.00		10,000.00
Electricity Expenses	767		110,000.00		110,000.00
Membership Dues and Contribution to organization	778		5,000.00		5,000.00
Repair and Maintenance- IT Equipment and Software	823		5,000.00		5,000.00
Repairs and Maintenance -Roads,Highways and Bridge	851		10,000.00		10,000.00
Discretionary Fund	884		270.00		270.00
Fidelity Bond	892		5,000.00		5,000.00
Other MOOE	969		18,338.00		18,338.00
SUB-TOTAL			220,608.00		220,608.00
PROPERTY, PLANT AND EQUIPMENT					
Furniture and Fixtures	222		10,000.00		10,000.00
Firefighting equipment and accessories	231		6,000.00		6,000.00
SUB-TOTAL			16,000.00		16,000.00
DAY CARE SERVICES					
Honorarium of Day Care Workers (1,035 x 2)		24,840.00			24,840.00
Repair and Maintenance-Building (Day Care Center)	811		10,000.00		10,000.00
Furniture and Fixture for Day Care Center	222			8,000.00	8,000.00
SUB-TOTAL		24,840.00	10,000.00	8,000.00	42,840.00
HEALTH AND NUTRITION SERVICES					
Honorarium of BHW (282 x 14)		47,376.00			47,376.00
Repair and Maintenance-Building (Health Center)	811		20,000.00		20,000.00
SUB-TOTAL		47,376.00	20,000.00		67,376.00
PEACE AND ORDER SERVICES					
Honorarium of Barangay Justice (188 x 10)		22,560.00			22,560.00
Honorarium of Barangay Tanod (282 x 12)		40,608.00			40,608.00
Honorarium of BHRAO (282 x 1)		3,384.00			3,384.00
Maintenance of Peace and Order					
-Other Supplies Expenses	765		5,000.00		5,000.00
SUB-TOTAL		66,552.00	5,000.00		71,552.00
20% DEVELOPMENT FUND					
Acquisition of mini dumptruck				257,111.00	257,111.00
SUB-TOTAL				257,111.00	257,111.00

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10% SANGGUNIANG KABATAAN FUND					
Capacity Building					
a. Leadership Training/Youth Camp Program					
-Training and Seminars	153		12,000.00		12,000.00
Employability Skills Training					
a. TESDA training	753		10,000.00		10,000.00
Out of School Youth Program					
a. Linggo ng Kabataan			5,000.00		5,000.00
Socio Cultural and Sports Development					
a. Sports activities			35,000.00		35,000.00
a. Sports Equipment				5,000.00	5,000.00
b. Maintenance of Basketball Court			5,000.00		5,000.00
c. Installation of Spotlight				39,860.00	39,860.00
Disaster Preparedness and Climate Change Adaptation					
a. Green Brigade (materials recovery facilities)			8,600.00		8,600.00
Other Similar Youth-related Development Program and Projects					
a. Membership Dues and Contribution to organization	778		2,341.90		2,341.90
Other Maintenance and Operating Expenses	969		12,058.10		12,058.10
SUB-TOTAL			90,000.00	44,860.00	134,860.00
5% Barangay Risk Reduction Management Funds					
70% ALLOCATION					
Trainings and Seminars on disaster preparedness			10,000.00		10,000.00
Acquisition of Rescue Equipment and Tools				37,201.00	37,201.00
30% ALLOCATION					
Purchase of relief goods/medicines			20,229.00		20,229.00
SUB-TOTAL			30,229.00	37,201.00	67,430.00
5% GENDER AND DEVELOPMENT FUND					
Livelihood for Solo Parents			10,000.00		10,000.00
Purchase of tent for R.I.C.				10,000.00	10,000.00
Repair and Maintenance-Building (Senior Citizen Hall)			9,430.00		9,430.00
SUB-TOTAL			19,430.00	10,000.00	29,430.00
TOTAL			580,156.00	411,267.00	1,348,595.00

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SECTION 3. The appropriated amount is aimed to produced the expected major final output (MFO) for the barangay are no to be measured by output indicators for MFO. This serves as the rationale for the money spent for the services and development projects provided by the barangay,pursuant to Section 17 of the Local Government Code.

PROGRAM/PROJECTS/ACTIVITIES		
MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
ADMINISTRATIVE & LEGISLATIVE SERVICES		
Honorarium of Punong Barangay	Honorarium of Punong Barangay paid	100% paid
Honorarium of 7 SB Members	Honorarium of 7 SB Members paid	100% paid
Honorarium of SK-Pangulo	Honorarium of SK-Pangulo paid	100% paid
Honorarium of Brgy. Treasurer	Honorarium of Brgy. Treasurer paid	100% paid
Honorarium of Brgy. Secretary	Honorarium of Brgy. Secretary paid	100% paid
CASH GIFT	CASH GIFT of Barangay officials paid	100% paid
Year-end Bonus	Year-end Bonus of Barangay officials paid	100% paid
PHILHEALTH INSURANCE	PHILHEALTH INSURANCE paid	100% paid
MAINTENANCE and OTHER OPERATING EXPENSES		
Travelling expenses	Travelling expenses of brgy. officials paid	49 ELECTED/APPOINTED OFFICIALS
Trainings and Seminars	training/seminars attended	11 barangay officials
Office supplies	office supplies procured	100%
Other Supplies Expenses	other supplies expenses paid	100% paid
Electricity expenses	Electricity expenses paid	12 months paid
Membership dues and contribution to organization	Annual dues paid	100% paid
Repair and Maintenance-IT equipment&software	IT equipment&software repaired&maintained	100%
Repair and Maintenance-Roads,Highways&Bridges	streetlights and roads maintained	100%
Discretionary Fund	2% RPT Shares discretionary funds	as discretion of the Brgy. Captain
Fidelity Bond	Fidelity bond expenses paid	100% paid
Other MOOE	notarial services,brgy.assembly expenses&other MOOE paid	100% paid
PROPERTY,PLANT AND EQUIPMENT		
urniture and Fixtures	office chairs,sofa and cabinet acquired	100% paid
Firefighting equipment and accessories	fire extinguisher acquired	100% paid
DAY CARE SERVICES		
Honorarium of Day Care Worker	Honorarium of 2 Day Care Workers paid	100% paid
Repair and Maintenance-Building (Day Care Center)	Day Care Centers repaired and maintained	2 Day Care Centers
Furniture and Fixture for Day Care Center	1 TV and DVD set for Day Care Center purchased	1 set
HEALTH AND NUTRITION SERVICES		
Honorarium of BHW	Honorarium of 14 BHW paid	100% paid
Repair and Maintenance-Building (Health Center)	Health Center repaired and maintained	paint,cabinets,etc
PEACE AND ORDER SERVICES		
Honorarium of Barangay Justice	Honorarium of 10 Brgy. Justices paid	100% paid
Honorarium of Barangay Tanod	Honorarium of 12 Brgy. Tanod paid	100% paid
Maintenance of Peace&Order (Other supplies expenses)	other supplies expenses for peace&order paid	100% paid
Honorarium of BHRAO	Honorarium of 1 BHRAO paid	100% paid
SPECIAL PURPOSE APPROPRIATIONS		
IMPLEMENTATION OF DEV'T PROJECT <20% of IRA>		
sition of garbage truck (mini-dumptruck)	1 garbage truck (mini-dumptruck)	1 unit paid
10% SANGGUNIAN KABATAAN		
Capacity Building		
a.Leadership Training/Youth Camp Program		
-Training and Seminars	training/seminars,traveling expenses	training/seminars,traveling expenses
Employability Skills Training		
a.TESDA Training	TESDA training	20 sk-members attended
Out of School Youth Program		
a.Linggo ng Kabataan	Sangguniang Kabataan Activities	yearly activities of the youth
Socio-Cultural and Sports Development		
a.Sports Activities	athletic sport conducted	conducted annually
b.Sports Equipment	sport equipment purchased	100% paid
c. Maintenance of Basketball Court	basketball court maintained	paint,etc.
d.Installation of spotlight	spotlights installed	4 spotlights
DisasterPreparedness and Climate Change Adaptation		
a.Green Brigade (materials recovery facilities)	Materials recovery facilities	Materials recovery facilities constructed
Other Similar Yout-related Development Program and Projects		
a.Membership dues and contribution to organization	2% share of the SK-Fund paid	100% paid
Other Maintenance&Operating Expenses	other MOOE paid	100% paid
5% BARANGAY RISK REDUCTION MANAGEMENT FUND		
70% ALLOCATION		
Training/Seminars on disaster preparedness	BDRRMC seminars	30 members of BDRRMC attended
Acquisition of Rescue Equipment and Tools	Acquisition of Rescue Equipment and Tools	flashlight,boots,raincoat,etc.
30% ALLOCATION		
Purchase of relief goods, medicines	Purchase of relief goods, medicines	100 families benefited
5%GENDER and DEVELOPMENT- GAD		
Livelihood for Solo Parents	purchase of chicks for livelihood program	30 solo parents benefited
Purchase of tent for R.I.C.	purchased of tent for RIC used	1 tent purchased

Checked by: *[Signature]*
 Prepared by: *[Signature]*
 Approved by: *[Signature]*

SECTION 4. GENERAL PROVISION. The Following Policies are authorized for the fiscal year:

- a. Income from the operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the used of income shall be for budgetary requirements as mandated by local code.
 - * 20% of IRA for development projects.
 - * 10% for sangguniang kabataan (SK)
 - * 5% BDRMC Funds
 - * 2% DISCRETIONARY FUNDS
- c. Strict compliance to the 55% Personal Services limitation shall be observed
- d. Priority in the used of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code
- e. All procurement shall follow strictly the provision of RA 9184

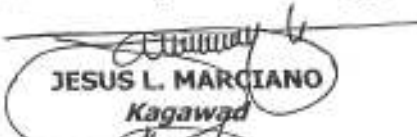
SECTION 5. EFFECTIVITY. This Ordinance shall take effect on January 1, 2015

Date Promulgated:

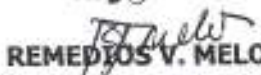
October 04, 2014

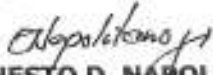
Carried Unanimously,

Name and Signature of Sangguniang Barangay Members.

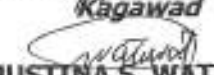

JESUS L. MARCIANO
Kagawad


ARMANDO V. DE LAZO
Kagawad


REMEDIOS V. MELO
Kagawad

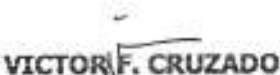

ERNESTO D. NAPOLITANO, JR.
Kagawad


NIMROD C. TAPARAN
Kagawad


JUSTINA S. WATIWAT
Kagawad


JOSE Z. WATIWAT
Kagawad

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


VICTOR F. CRUZADO
Barangay Secretary

ATTESTED:


NIMROD C. TAPARAN
Chairman, Committee on Appropriation

APPROVED:


RUFINO S. DIMAPILIS
LCE/Punong Barangay



CERTIFIED STATEMENT OF INCOME
BARANGAY STA. MARIA
Municipality of Pinamalayan, Oriental Mindoro



Account Code	Source of Income Particular	Past Year 2013 ACTUAL	Current Year 2014 ESTIMATE	Budget Year 2015 ESTIMATE
711	1. Property Taxes			
	Share on Real Property Tax	13,544.55	10,000.00	12,000.00
715	Share on Real Property Tax on Idle Land			
723	2. Taxes on Goods & Services			
	Business Taxes & Licenses (Store & Retailer)	1,810.75	4,000.00	6,000.00
735	Miscellaneous Taxes on Goods & Services	5,948.10	12,000.00	9,289.00
	3. Other Taxes	2,438.45		2,438.00
742	Community Taxes		2,000.00	
752	Share on Sand & Gravel Taxes	25,313.00		25,313.00
759	Miscellaneous Other Taxes			
746	Share from Internal Revenue Collections	1,136,951.00	1,136,952.00	1,285,555.00
748	Share from Economic Zone			
749	Share from EVAT			
50	Share from National Wealth			
	4. External			
601	Subsidy Income from National Government			
604	Subsidy from other LGUs	5,000.00	6,000.00	5,000.00
	5. Other Specific Income			
761	Registration Fees			
771	Permit Fees			
773	Clearance/Certification Fees			
792	Other Specific Income Interest Income	850.00		3,000.00
	TOTAL	1,191,855.85	1,170,952.00	1,348,595.00

Prepared By:

SHARYN KAISHA V. LABAGUIS
Barangay Treasurer

Certified By:

JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved By:

RUFINO S. DIMAPILIS
Barangay Captain

[Signature]

[Signature]

[Signature]

[Signature]



ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR

Barangay STA. MARIA - CY 2013

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)



Part A. Actual Income

Share on Internal Revenue Collections	Php	1,136,951.00
Share on Real Property Tax		13,544.55
Business Tax (Stores & Retailers)		1,810.75
Share on Sand and Gravel Tax		25,313.00
Share on National Wealth		
Share on EVAT		
Miscellaneous Taxes on Goods & Services		5,948.10
Other Taxes (Clearance/certification fees)		2,438.45
Other Specific Income(Interest Income)		850.00
Subsidy from Other LGU's		5,000.00
TOTAL AVAILABLE RESOURCES	Php	1,191,855.85

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Personal Services				
Honorarium of Punong Barangay(3,426X12)	41,112.00			41,112.00
Honorarium of 7SB Members (2,025X7X12)	170,100.00			170,100.00
Honorarium of SK-Pangulo(2,025X12)	24,300.00			22,275.00
Honorarium of Brgy. Treasurer (2,025X12)	24,300.00			24,300.00
Honorarium of Brgy. Secretary (2,025X12)	24,300.00			22,275.00
Cash Gift	55,000.00			55,000.00
Philhealth Insurance	13,860.00			13,860.00
YEAR END BONUS	23,676.00			23,676.00
SUB-TOTAL	376,648.00			372,598.00
MOOE				
Purchase of medicines		8,767.44		8,767.44
Capability Building (training & Seminars)		36,000.00		36,000.00
Supplies Expenses		22,140.00		22,140.00
Electricity Expenses		75,000.00		75,000.00
Fidelity bond expenses		4,000.00		4,000.00
Discretionary expenses		187.36		187.36
Annual Dues		2,000.00		2,000.00
Notary Public		4,000.00		4,000.00
Other MOOE		5,000.00		5,000.00
SUB-TOTAL		157,094.80		157,094.80
Day Care Services				
Honorarium of Day Care Worker(855X2x12)	20,520.00			20,520.00
SUB-TOTAL	20,520.00			20,520.00
Health & Nutrition Services				
Honorarium of 10 BHW(233X12)	27,960.00			27,960.00
SUB-TOTAL	27,960.00			27,960.00
Peace & Order Services				
Honorarium of 10 Brgy. Police(233x12)	27,960.00			27,960.00
Honorarium of 10 Brgy. Justice (155x12)	18,600.00			18,600.00
Honorarium of BHRAD (233X12)	2,796.00			2,796.00
SUB-TOTAL	49,356.00			49,356.00
TOTAL	474,484.00	157,094.80		

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATIONS				
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)				
Construction of open canal			41,459.60	
Completion of multi-purpose hall			80,000.00	
Installation of streetlighting			80,000.00	
SUB-TOTAL			201,459.60	0.00
10% SK-FUNDS				
Current.....104,129.80				
Capability Building		10,412.98		10,412.98
Anti-Drug Abuse Campaign		10,412.98		10,412.98
Green Brigade		10,412.98		10,412.98
Livelihood		10,412.98		10,412.98
Sport equipments		15,000.00		15,000.00
Sport activities		20,000.00		20,000.00
Linggo ng Kabataan		5,000.00		5,000.00
Annual Dues		2,082.60		2,082.60
Table w/ top glass & chair			5,395.28	5,395.28
Office supplies/computer ink		10,000.00		10,000.00
Travelling expenses		5,000.00		5,000.00
SUB-TOTAL		98,734.52	5,395.28	104,129.80
5% Barangay Risk Reduction Management Funds < BDRMC>				
Total.....P 52,064.90				
70% Allocations= P 36,445.43				
Training & seminars on disaster preparedness		3,445.43		3,445.43
Acquisition of rescue equipments			33,000.00	33,000.00
30% Allocations= P 15,619.47				
Purchase of relief goods/medicines		15,619.47		15,619.47
SUB-TOTAL		19,064.90	33,000.00	52,064.90
2%GENDER and DEVELOPMENT-GAD				
current.....52,064.90				
Purchase of television set for DCC			17,354.96	
Purchase of plastic chairs for SC			17,354.96	17,354.96
Purchase of medicines		17,354.98		17,354.98
SUB-TOTAL		17,354.98	34,709.92	34,709.94
TOTAL EXPENDITURES	474,484.00	292,249.20	274,564.80	1,041,298.00
BALANCE/DEFICIT				

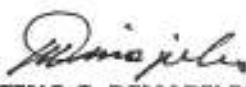
Prepared By:

Certified By:

Approved By:


SHARYN KAISHA V. LABAGUIS
 Barangay Treasurer


JUDY DE GUZMAN-MORENTE *cpd*
 Municipal Accountant


RUFINO S. DIMAPILIS
 Barangay Captain

Barangay Budget Preparation No.3



ACTUAL AND ESTIMATE INCOME AND EXPENDITURE FOR THE CURRENT YEAR

BARANGAY STA. MARIA - CY 2014

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)



				ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income						
Beginning Balance						
Share on Internal Revenue Collections				682,171.20	454,780.80	1,136,952.00
Share on Real Property Tax				5,786.14	4,213.86	10,000.00
Share on Sand & Gravel Tax						
Miscellaneous Taxes on Goods & Services				7,654.89	4,345.11	12,000.00
Business Tax (Stores & Retailers)				2,134.56	1,865.44	4,000.00
Other Specific Income						
Subsidy from other LGUs				6,000.00		6,000.00
Other Taxes				2,000.00		2,000.00
Total Available Resources				705,746.79	465,205.21	1,170,952.00
Part B. Actual Expenditures						
	Personal Services	MOOE	Capital Outlay			
EXECUTIVE & LEGISLATIVE SERVICES						
Personal Services						
Honorarium of Punong Barangay(3,769X12)	45,228.00			22,614.00	22,614.00	45,228.00
Honorarium of 7SB Members (2,228X7X12)	187,152.00			93,576.00	93,576.00	187,152.00
Honorarium of SK-Pangulo(2,228X12)	26,736.00			13,368.00	13,368.00	26,736.00
Honorarium of Brgy. Treasurer (2,228X12)	26,736.00			13,368.00	13,368.00	26,736.00
Honorarium of Brgy. Secretary (2,228X12)	26,736.00			13,368.00	13,368.00	26,736.00
Cash Gift	55,000.00			27,500.00	27,500.00	55,000.00
Philhealth Insurance	13,860.00			6,930.00	6,930.00	13,860.00
SUB-TOTAL	381,448.00			190,724.00	190,724.00	381,448.00
Day Care Services						
Honorarium of DCW (941X2X12)	22,584.00			11,292.00	11,292.00	22,584.00
Health & Nutrition Services						
Honorarium of 10 BHW(256X12)	36,864.00			18,432.00	18,432.00	36,864.00
Peace & Order Services						
Honorarium of 10 Brgy. Police(256x13)	39,936.00			19,968.00	19,968.00	39,936.00
Honorarium of 10 Brgy. Justice (171x10)	20,520.00			10,260.00	10,260.00	20,520.00
Honorarium of BHRAO (256X1)	3,072.00			1,536.00	1,536.00	3,072.00
SUB-TOTAL	122,976.00			61,488.00	61,488.00	122,976.00
Maintenance for Peace and Order		20,000.00		10,000.00	10,000.00	20,000.00
MOOE						
Travelling Expenses		10,000.00		5,000.00	5,000.00	10,000.00
Office Supplies Expenses		17,719.53		8,859.77	8,859.77	17,719.53
Maintenance of streetlights		10,000.00		5,000.00	5,000.00	10,000.00
Electricity Expenses		100,000.00		50,000.00	50,000.00	100,000.00
Fidelity bond expenses		5,000.00		2,500.00	2,500.00	5,000.00
Annual Dues		2,000.00		1,000.00	1,000.00	2,000.00
Discretionary expenses		227.67		113.84	113.84	227.67
RED CROSS INSURANCE		10,000.00		5,000.00	5,000.00	10,000.00
Capability Building (Training and Seminars)		30,000.00		15,000.00	15,000.00	30,000.00
SUB-TOTAL		204,947.20		92,473.60	92,473.60	204,947.20
TOTAL	504,424.00	204,947.20				

Part B. Estimated Expenditures						
Program/Project/Activity	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
Major Final Output						
SPECIAL PURPOSE APPROPRIATIONS						
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)						
Total.....P 227,390.40						
Installation of streetlights (labor counterpart)			227,390.40	113,695.20	113,695.20	227,390.40
SUB-TOTAL			227,390.40	113,695.20	113,695.20	227,390.40
10% SK-FUNDS						
Total.....P 117,095.20						
Livelihood (TESDA training)		11,709.52		5,854.76	5,854.76	11,709.52
Green Brigade (materials recovery facilities)		11,709.52		5,854.76	5,854.76	11,709.52
Anti-Drug Abuse Campaign (sports activities)		11,709.52		5,854.76	5,854.76	11,709.52
Capability Building (training/seminars)		11,709.52		5,854.76	5,854.76	11,709.52
Installation of movable basketball court			27,915.22	13,957.61	13,957.61	27,915.22
Sport equipments			5,000.00	2,500.00	2,500.00	5,000.00
Sport activities		25,000.00		12,500.00	12,500.00	25,000.00
Maintenance of computer		5,000.00		2,500.00	2,500.00	5,000.00
Linggo ng Kabataan		5,000.00		2,500.00	2,500.00	5,000.00
Local dues		2,341.90		1,170.95	1,170.95	2,341.90
SUB-TOTAL		84,179.98	32,915.22	58,547.60	58,547.60	117,095.20
5% Barangay Risk Reduction Management Fund						
Total.....P 58,547.60						
70% Allocations= P 40,983.32						
Training & seminars on disaster preparedness		10,000.00		5,000.00	5,000.00	10,000.00
Acquisition of generator			30,983.32	15,491.66	15,491.66	30,983.32
30% Allocations= P 17,654.28						
Purchase of relief goods/medicines		17,654.28		8,782.14	8,782.14	17,654.28
SUB-TOTAL		27,654.28	30,983.32	29,273.80	29,273.80	58,547.60
5% GENDER and DEVELOPMENT-GAD						
current.....58,547.60						
Maintenance of Health Center						
Purchase of kitchen utensils			5,000.00	2,500.00	2,500.00	5,000.00
Purchase of water dispenser			4,000.00	2,000.00	2,000.00	4,000.00
Purchase of curtains and bedsheets			3,500.00	1,750.00	1,750.00	3,500.00
Maintenance of Day Care Center						
Purchase of water dispenser			8,000.00	4,000.00	4,000.00	8,000.00
Purchase of educational materials			9,547.60	4,773.80	4,773.80	9,547.60
Purchase of tent for RIC			12,500.00	6,250.00	6,250.00	12,500.00
Maintenance of Senior Citizen Hall						
Purchase of sofa			11,000.00	5,500.00	5,500.00	11,000.00
Purchase of bulletin board			2,000.00	1,000.00	1,000.00	2,000.00
Purchase of curtains and bedsheets			1,000.00	500.00	500.00	1,000.00
Purchase of kitchen utensils			2,000.00	1,000.00	1,000.00	2,000.00
SUB-TOTAL			58,547.60	29,273.80	29,273.80	58,547.60
TOTAL EXPENDITURES	504,424.00	316,691.46	349,836.54	585,476.00	585,476.00	1,170,952.00
BALANCE/DEFICIT						
Prepared By:	Certified By:		Approved By:			
SHARYN KAISHA V. LABAGUIS Barangay Treasurer	JUDY DE GUZMAN MORENTE Municipal Accountant		RUFINO S. DIMAPILIS Barangay Captain			

1. Mayor
 2. Municipal Accountant
 3. Barangay Captain
 4. Barangay Treasurer
 5. Barangay Secretary
 6. Barangay Social Worker
 7. Barangay Health Worker
 8. Barangay Youth Worker
 9. Barangay Women's Representative
 10. Barangay Elderly Representative
 11. Barangay Disability Representative
 12. Barangay Environmental Representative
 13. Barangay Peace and Order Representative
 14. Barangay Anti-Trafficking Representative
 15. Barangay Anti-Slavery Representative
 16. Barangay Anti-Human Trafficking Representative
 17. Barangay Anti-Child Labor Representative
 18. Barangay Anti-Child Marriage Representative
 19. Barangay Anti-Child Sex Abuse Representative
 20. Barangay Anti-Child Prostitution Representative
 21. Barangay Anti-Child Exploitation Representative
 22. Barangay Anti-Child Abuse Representative
 23. Barangay Anti-Child Neglect Representative
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 100. Barangay Anti-Child Neglect Representative

Amil

Amil

Barangay Preparation Form No.04
INCOME AND EXPENDITURES FOR BUDGET YEAR 2015
Barangay Sta.Maria
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collection	F 1,285,555.00
Share on Real Property Tax	12,000.00
Business Tax (Store & Retailer)	6,000.00
Share on Gravel and Sand Tax	25,313.00
Share on National Wealth	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	9,289.00
Other Taxes	2,438.00
Other Specific Income	3,000.00
Subsidy from other LGU's	5,000.00

TOTAL AVAILABLE RESOURCES **1,348,595.00**

Part B. Estimated Expenditures

PROGRAM/PROJECT/ACTIVITY/MAJOR FINAL OUTPUT	Account Code	PERSONAL SERVICES	MOOE	Capital Outlay	TOTAL
ADMINISTRATIVE AND LEGISLATIVE SERVICES					
Honorarium of Punong Barangay (4,146 x 1)		49,752.00			49,752.00
Honorarium of 7 SB Members (2,451 x 7)		205,884.00			205,884.00
Honorarium of SK-Pangulo (2,451 x 1)		29,412.00			29,412.00
Honorarium of Brgy.Treasurer (2,451 x 1)		29,412.00			29,412.00
		29,412.00			29,412.00
Cash Gift	724	55,000.00			55,000.00
Philhealth	733	13,860.00			13,860.00
Year End Bonus	725	28,656.00			28,656.00
SUB-TOTAL		441,388.00			441,388.00
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)					
Travelling Expenses	751		15,000.00		15,000.00
Trainings and Seminars	753		30,000.00		30,000.00
Office Supplies	755		12,000.00		12,000.00
Other Supplies Expenses	765		10,000.00		10,000.00
Electricity Expenses	767		110,000.00		110,000.00
Membership Dues and Contribution to organization	778		5,000.00		5,000.00
Repair and Maintenance- IT Equipment and Software	823		5,000.00		5,000.00
Repairs and Maintenance -Roads,Highways and Bridge	851		10,000.00		10,000.00
Discretionary Fund	884		270.00		270.00
Fidelity Bond	892		5,000.00		5,000.00
Other MOOE	969		18,338.00		18,338.00
SUB-TOTAL			220,608.00		220,608.00
PROPERTY, PLANT AND EQUIPMENT					
Furniture and Fixtures	222		10,000.00		10,000.00
Firefighting equipment and accessories	231		6,000.00		6,000.00
SUB-TOTAL			16,000.00		16,000.00
DAY CARE SERVICES					
Honorarium of Day Care Workers (1,035 x 2)		24,840.00			24,840.00
Repair and Maintenance-Building (Day Care Center)	811		10,000.00		10,000.00
Furniture and Fixture for Day Care Center	222			8,000.00	8,000.00
SUB-TOTAL		24,840.00	10,000.00	8,000.00	42,840.00
HEALTH AND NUTRITION SERVICES					
Honorarium of BHW (282 x 14)		47,376.00			47,376.00
Repair and Maintenance-Building (Health Center)	811		20,000.00		20,000.00
SUB-TOTAL		47,376.00	20,000.00		67,376.00
PEACE AND ORDER SERVICES					
Honorarium of Barangay Justice (188 x 10)		22,560.00			22,560.00

Approved: 
 Punong Barangay
 Sub Mayor: 
 Municipal Administrator: 
 Mayor: 
 Attest: 

20% DEVELOPMENT FUND					
Acquisition of garbage truck (mini dumptruck)				257,111.00	257,111.00
SUB-TOTAL				257,111.00	257,111.00
10% SANGGUNIAN KABATAAN FUND					
Capacity Building					
a. Leadership Training/Youth Camp Program					
-Training and Seminars			12,000.00		12,000.00
Employability Skills Training					
a. TESDA training			10,000.00		10,000.00
Out of School Youth Program					
a. Linggo ng Kabataan			5,000.00		5,000.00
Socio Cultural and Sports Development					
a. Sports activities			35,000.00		35,000.00
a. Sports Equipment				5,000.00	5,000.00
b. Maintenance of Basketball Court			5,000.00		5,000.00
c. Installation of Spotlight				39,860.00	39,860.00
Disaster Preparedness and Climate Change Adaptation					
a. Green Brigade (materials recovery facilities)			8,600.00		8,600.00
Other Similar Youth-related Development Program and Projects					
a. Membership Dues and Contribution to organization	778		2,697.20		2,697.20
er Maintenance and Operating Expenses	969		11,702.80		11,702.80
SUB-TOTAL			90,000.00	44,860.00	134,860.00
5% Barangay Risk Reduction Management Funds					
70% ALLOCATION					
Trainings and Seminars on disaster preparedness			10,000.00		10,000.00
Acquisition of Rescue Equipment and Tools				37,201.00	37,201.00
30% ALLOCATION					
Purchase of relief goods/medicines			20,229.00		20,229.00
SUB-TOTAL			30,229.00	37,201.00	67,430.00
5% GENDER AND DEVELOPMENT FUND					
Livelihood for Solo Parents			10,000.00		10,000.00
Purchase of tent for R.I.C.				10,000.00	10,000.00
Repair and Maintenance-Building (Senior Citizen Hall)			9,430.00		9,430.00
SUB-TOTAL			19,430.00	10,000.00	29,430.00
TOTAL		580,156.00	411,267.00	357,172.00	1,348,595.00
Prepared by: SHARYN KAISHA V. LABAGUIS Barangay Treasurer Certified by: JUDY D.G. MORENTE Municipal Accountant Approved by: RUFINO S. DIMAPILIS Punong Barangay					

Handwritten signatures and notes on the right margin:

Approved

Barangay Treasurer

Barangay Punong

Barangay Clerk



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. MARIA

SPECIAL PURPOSE APPROPRIATIONS
20% DEVELOPMENT FUNDS- CY 2015
PROJECT/PROGRAM/ACTIVITY

Current..... P 257,111.00

ENVIRONMENTAL SERVICES

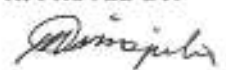
ACQUISITION OF GARBAGE TRUCK (MINI-DUMPTRUCK) P 257,111.00

TOTAL APPROPRIATIONS..... P 257,111.00

PREPARED BY:

SHARYN KAISHA V. LABAGUIS
Barangay Treasurer

APPROVED BY:


RUFINO S. DIMAPILIS
Punong Barangay



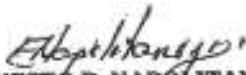
REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. MARIA



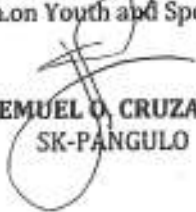
SPECIAL PURPOSE APPROPRIATIONS
10% SK-FUNDS- CY 2015
PROJECT/PROGRAM/ACTIVITY

Current.....	134,860.00
CAPACITY BUILDING	
A. LEADERSHIP TRAINING /YOUTH CAMP PROGRAM	
→Trainings and Seminars	12,000.00
EMPLOYABILITY SKILLS TRAINING	
→TESDA Training	10,000.00
OUT OF SCHOOL YOUTH PROGRAM	
→Linggo ng Kabataan	5,000.00
SOCIO CULTURAL AND SPORTS DEVELOPMENT	
→Sports Activities	35,000.00
→Sports Equipment	5,000.00
→Maintenance of Basketball Court	5,000.00
→Installation of Spotlight	39,860.00
DISATER PREPAREDNESS AND CLIMATE CHANGE ADAPTATION	
→Green Brigade (Materials Recovery Facilities)	8,600.00
OTHER SIMILAR YOUTH-RELATED DEVELOPMENT PROGRAM AND PROJECTS	
→Membership Dues and Contribution to Organization	2,697.20
OTHER MAINTENANCE OPERATING EXPENSES	11,702.80
TOTAL APPROPRIATIONS.....	134,860.00

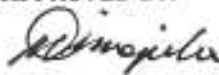
PREPARED BY:


ERNESTO D. NAPOLITANO, JR.

Chairman-Com.on Youth and Sports Development


JEMUEL O. CRUZADO
SK-PANGULO

APPROVED BY:


RUFINO S.DIMAPILIS
Punong Barangay



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. MARIA



SPECIAL PURPOSE APPROPRIATIONS
5% BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUNDS
PROJECT/PROGRAM/ACTIVITY

Current.....	67,430.00
70% ALLOCATIONS= P 47,200.82	
TRAINING/SEMINARS ON DISASTER PREPAREDNESS	10,000.00
ACQUISITION OF RESCUE EQUIPMENTS AND TOOLS	37,201.00
30% ALLOCATIONS= P 20,228.92	
PURCHASE OF RELIEF GOODS AND MEDICINES	20,229.00
TOTAL APPROPRIATIONS.....	67,430.00

PREPARED BY:

SHARYN KAISHA LABAGUIS
Barangay Treasurer

APPROVED BY:

RUFINO S. DIMAPILIS
Punong Barangay

REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. MARIA



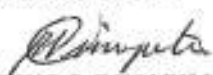
SPECIAL PURPOSE APPROPRIATIONS
5% GENDER AND DEVELOPMENT-CY 2015
PROJECT/PROGRAM/ACTIVITY

Current.....	67,430.00
REPAIR AND MAINTENANCE - BUILDING (DAY CARE CENTER)	10,000.00
FURNITURE AND FIXTURE FOR DAY CARE CENTER	8,000.00
REPAIR AND MAINTENANCE - BUILDING (HEALTH CENTER)	20,000.00
LIVELIHOOD FOR SOLO PARENTS	10,000.00
PURCHASE OF TENT FOR RIC	10,000.00
REPAIR AND MAINTENANCE - BUILDING (SENIOR CITIZEN HALL)	9,430.00
TOTAL APPROPRIATIONS.....	67,430.00

PREPARED BY:

SHARYN KAISHA V. LABAGUIS
Barangay Treasurer

APPROVED BY:


RUFINO S. DIMAPILIS
Punong Barangay



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. MARIA



MAINTENANCE AND OTHER OPERATING EXPENSES <MOOE>
CY 2015

Current.....	225,608.00
MAINTENANCE OF PEACE AND ORDER	
OTHER SUPPLIES EXPENSES	5,000.00
TRAVELLING EXPENSES	15,000.00
TRAININGS AND SEMINARS	30,000.00
OFFICE SUPPLIES	12,000.00
OTHER SUPPLIES EXPENSES	10,000.00
ELECTRICITY EXPENSES	110,000.00
MEMBERSHIP DUES AND CONTRIBUTION TO ORGANIZATION	5,000.00
REPAIR AND MAINTENANCE - IT EQUIPMENT AND SOFTWARE	5,000.00
REPAIR AND MAINTENANCE - ROADS,HIGHWAYS AND BRIDGES	10,000.00
DISCRETIONARY FUND	270.00
FIDELITY BOND	5,000.00
OTHER MOOE	18,338.00
TOTAL APPROPRIATIONS.....	225,608.00

PREPARED BY:

SHARYN KAISHA V. LABAGUIS
Barangay Treasurer

APPROVED BY:


RUFINO S. DIMAPILIS
Punong Barangay



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. MARIA



PROPERTY, PLANT AND EQUIPMENT
PROGRAM/PROJECT/ACTIVITY
CY 2015

Current..... 16,000.00

FURNITURE AND FIXTURES 10,000.00

FIREFIGHTING EQUIPMENT AND ACCESSORIES 6,000.00

TOTAL APPROPRIATIONS..... 16,000.00

PREPARED BY:

SHARYN KAISHA Y. LABAGUIS
Barangay Treasurer

APPROVED BY:

RUFINO S. DIMAPILIS
Punong Barangay



**Plantilla of Personnel & List of Other Brgy. Personnel w/ Corresponding Honorarium
Current Year and Budget Year**

Barangay: **STA. MARIA**
City/Municipality: **PINAMALAYAN**
Province: **ORIENTAL MINDORO**

**PERSONNEL SCHEDULE
(Plantilla of Personnel)
CY 2015**

Appropriation Ordinance No./Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan-Dec 2014		Budget Year Proposed Rate/Annum Jan-Dec 2015	
Old	New		Old Rate 2014	Rate/Year	New Rate 2015	Rate/Year
1	1	RUFINO S. DIMAPILIS Punong Barangay	3,769.00	45,228.00	4,146.00	49,752.00
2	2	JESUS L. MARCIANO Kagawad	2,228.00	26,736.00	2,451.00	29,412.00
3	3	ERNESTO D. NAPOLITANO JR. Kagawad	2,228.00	26,736.00	2,451.00	29,412.00
4	4	ARMANDO DE LAZO Kagawad	2,228.00	26,736.00	2,451.00	29,412.00
5	5	NIMROD C. TAPARAN Kagawad	2,228.00	26,736.00	2,451.00	29,412.00
6	6	REMEDIOS MELO Kagawad	2,228.00	26,736.00	2,451.00	29,412.00
7	7	JUSTINA S. WATIWAT Kagawad	2,228.00	26,736.00	2,451.00	29,412.00
8	8	JOSE Z. WATIWAT Kagawad	2,228.00	26,736.00	2,451.00	29,412.00
9	9	SK-Pangulo	2,228.00	26,736.00	2,451.00	29,412.00
10	10	SHARYN KAISHA V. LABAGUIS Brgy. Treasurer	2,228.00	26,736.00	2,451.00	29,412.00
11	11	VICTOR F. CRUZADO Brgy. Secretary	2,228.00	26,736.00	2,451.00	29,412.00
		CASH GIFT		55,000.00		55,000.00
		PHILHEALTH		13,860.00		13,860.00
		YEAR-END BONUS				28,656.00
				381,448.00		441,388.00

PREPARED BY:

Sharyn Kaisha V. Labaguis
SHARYN KAISHA V. LABAGUIS
Barangay Treasurer

APPROVED BY:

Rufino S. Dimapilis
RUFINO S. DIMAPILIS
Punong Barangay



PLANTILLA OF APPOINTED OFFICIALS

BARANGAY HEALTH WORKERS	POSITION	OLD RATE	INCREASE	NEW RATE	TOTAL
1. MARINA ATIENZA	BHW	256.00	26.00	282.00	3,384.00
2. JULIETA ROXAS	BHW	256.00	26.00	282.00	3,384.00
3. ROSARIO SAPUNGAN	BHW	256.00	26.00	282.00	3,384.00
4. LILIBETH MANALO	BHW	256.00	26.00	282.00	3,384.00
5. ANA MARASIGAN	BHW	256.00	26.00	282.00	3,384.00
6. JUANA ROCERO	BHW	256.00	26.00	282.00	3,384.00
7. LIEZEL MALIMATA	BHW	256.00	26.00	282.00	3,384.00
8. GERLY LANDOY	BHW	256.00	26.00	282.00	3,384.00
9. WELYN LOTO	BHW	256.00	26.00	282.00	3,384.00
10. EDIVITA SIGLOS	BHW	256.00	26.00	282.00	3,384.00
11. EDEN WATIWAT	BHW	256.00	26.00	282.00	3,384.00
12. SUSAN OCSEBIO	BHW	256.00	26.00	282.00	3,384.00
13. LUZVIMINDA ABUTAR	BHW	256.00	26.00	282.00	3,384.00
14. EMILY NEBREJA	BHW	256.00	26.00	282.00	3,384.00
SUB-TOTAL					47,376.00
BARANGAY TANOD					
1. WENNIE OCSEBIO	Brgy. Tanod	256.00	26.00	282.00	3,384.00
2. RONILO NEBREJA	Brgy. Tanod	256.00	26.00	282.00	3,384.00
3. ENRICO LOLONG	Brgy. Tanod	256.00	26.00	282.00	3,384.00
4. JUAN MANALO	Brgy. Tanod	256.00	26.00	282.00	3,384.00
5. FERNANDO LANDOY	Brgy. Tanod	256.00	26.00	282.00	3,384.00
6. REX RUSSELL	Brgy. Tanod	256.00	26.00	282.00	3,384.00
7. AMADOR DE BELEN	Brgy. Tanod	256.00	26.00	282.00	3,384.00
8. EMAN ABUTAR	Brgy. Tanod	256.00	26.00	282.00	3,384.00
9. DANILO GARCIA	Brgy. Tanod	256.00	26.00	282.00	3,384.00
10. AURELIO MAMING	Brgy. Tanod	256.00	26.00	282.00	3,384.00
11. GODOFREDO MINDORO	Brgy. Tanod	256.00	26.00	282.00	3,384.00
12. EMERSON ALDOVER	Brgy. Tanod	256.00	26.00	282.00	3,384.00
SUB-TOTAL					40,608.00
BARANGAY JUSTICE					
1. TERESITA VICENAL	Brgy. Justice	171.00	17.00	188.00	2,256.00
2. NORMA DE CASTRO	Brgy. Justice	171.00	17.00	188.00	2,256.00
3. DIOSCORO COSICOS	Brgy. Justice	171.00	17.00	188.00	2,256.00
4. GREGORIO MARASIGAN	Brgy. Justice	171.00	17.00	188.00	2,256.00
5. JOSELITO GENOVE	Brgy. Justice	171.00	17.00	188.00	2,256.00
6. JOSE SOSA	Brgy. Justice	171.00	17.00	188.00	2,256.00
7. JOSENILO SAPUNGAN	Brgy. Justice	171.00	17.00	188.00	2,256.00
8. MAXIMIANO POLINTANG	Brgy. Justice	171.00	17.00	188.00	2,256.00
9. LIWAYWAY WAMIL	Brgy. Justice	171.00	17.00	188.00	2,256.00
10. ANACITO LOTO	Brgy. Justice	171.00	17.00	188.00	2,256.00
TOTAL					22,560.00
DAY CARE WORKER					
1. GINA LINAZA	DCW	941.00	94.00	1,035.00	12,420.00
2. JENNIFER MANALO	DCW	941.00	94.00	1,035.00	12,420.00
SUB-TOTAL					24,840.00
BHRAO					
1. JAVIER LOTO	BHRAO	256.00	26.00	282.00	3,384.00
SUB-TOTAL					3,384.00
TOTAL					138,768.00

PREPARED BY:

SHARYN KAISHA V. LABAGUIS
Barangay Treasurer

APPROVED BY:

RUFINO S. DIMAPILIS
Punong Barangay



BRGY.STA.MARIA

ANNUAL INVESTMENT PLAN

2015



**CY 2014 ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2015
BARANGAY STA.MARIA, PINAMALAYAN, ORIENTAL MINDORO**

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Personal Services	AMOUNTING <in thousand pesos>		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			MOOE	Capital Outlay <CO>	TOTAL
	PERSONAL SERVICES										
	DAY CARE SERVICES										
	Honorarium of Day Care Worker	BARANGAY	JAN	DEC	Honorarium of Day Care Worker paid	2	GF	24,840.00			24,840.00
	Repair and Maintenance-Building (Day Care Center)	BARANGAY	JAN	DEC	Repair and Maintenance-Building (Day Care Center)	2	5% GAD		10,000.00		10,000.00
	Furniture and Fixture for Day Care Center	BARANGAY	APRIL	MAY	Purchase of TV set for Day Care Center	1	5% GAD			8,000.00	8,000.00
	HEALTH AND NUTRITION SERVICES										
	Honorarium of BHW	BARANGAY	JAN	DEC	Honorarium of BHW paid	14	GF	47,376.00			47,376.00
	Repair and Maintenance-Building (Health Center)	BARANGAY	JAN	DEC	Repair and Maintenance-Building (Health Center)	1	5% GAD		20,000.00		20,000.00
	Furniture and Fixture for Health Center	BARANGAY	JULY	AUG	television set. for Health Center	1	FPS (GAD)			<20,000>	<20,000>
	Drugs and Medicine expenses	BARANGAY	JAN	DEC	drugs and medicine purchased	50	FPS		<20,000>		<20,000.00>
	PEACE AND ORDER SERVICES										
	Honorarium of Barangay Justice	BARANGAY	JAN	DEC	Honorarium of Brgy. Justices paid	10	GF	22,560.00			22,560.00
	Honorarium of Barangay Tanod	BARANGAY	JAN	DEC	Honorarium of Brgy. Police paid	12	GF	40,608.00			40,608.00
	Maintenance of Peace&Order (Other supplies expenses)	BARANGAY	JAN	DEC	other supplies expenses for peace&order paid	10	GF		5,000.00		5,000.00
	Honorarium of BHRAD	BARANGAY	JAN	DEC	Honorarium of 1 BHRAD paid	1	GF	3,384.00			3,384.00
	SUB-TOTAL							138,768.00	35,000.00	8,000.00	181,768.00



AS OF JANUARY-DECEMBER 2015
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2015
BARANGAY STA. MARIA, PINAMALAYAN, ORIENTAL MINDORO

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LI 2014 ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY S. FOR
AS OF JANUARY-DECEMBER 2015
BARANGAY STA. MARIA, PINAMALAYAN, ORIENTAL MINDORO

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BARANGAY DEVELOPMENT INVESTMENT PROGRAM - BDIP

2015-2017

BARANGAY STA.MARIA, PINAMALAYAN, ORIENTAL MINDORO

IMPLEMENTING OFFICE			EXPECTED OUTPUTS			SCHEDULE OF IMPLEMENTATION				
ACTIVITY DESCRIPTION	LEAD <2>	SUPPORT <3>	2015 <4>	2016 <5>	2017 <6>	FUNDING SOURCE <7>	2015 <8>	2016 <9>	2017 <10>	TOTAL COST <11>
ENVIRONMENTAL SERVICES										
Acquisition of garbage truck (mini-dumptruck)	BARANGAY	Municipal Provincial	1 garbage truck (mini-dump truck) acquired			20% Dev't Fund	257,111.00			257,111.00
ECONOMIC SERVICES										
Livelihood programs	BARANGAY	Municipal Provincial		50 beneficiaries benefited		GF/FFS		200,000.00		200,000.00
Completion of Brgy. Police Outpost	BARANGAY	Municipal Provincial	1 (10 sq.m.) Brgy. police outpost construction			GF/FFS	50,000.00			50,000.00
Installation of streetlights	BARANGAY	Municipal Provincial	20 streetlights installed			GF/FFS	173,735.40			173,735.40
GENERAL SERVICES										
Construction of covered court	BARANGAY	Municipal Provincial	300 sq.m. covered court constructed			GF/FFS	2,000,000.00			2,000,000.00
Acquisition of ambulance	BARANGAY	Municipal Provincial		1 ambulance acquired		GF/FFS		800,000.00		800,000.00
Acquisition of movable stage	BARANGAY	Municipal Provincial		1 movable stage acquired		GF/FFS		200,000.00		200,000.00
Acquisition of movable tent	BARANGAY	Municipal Provincial			movable tent acquired	GF/FFS			200,000.00	200,000.00
5% BDRRM FUND										
Acquisition of spineboard	BARANGAY	Municipal Provincial		1 spineboard acquired		GF/FFS		50,000.00		50,000.00
SOCIAL SERVICES										
Furniture and Fixture for Senior Citizen Hall	BARANGAY	Municipal Provincial	Purchase of 1 ceiling fan for Senior Citizen Hall			GF/FFS	10,000.00			10,000.00
Furniture and Fixture for Health Center	BARANGAY	Municipal Provincial	Purchase of 1 TV set for Health Center			GF/FFS	20,000.00			20,000.00
Drugs and Medicine expenses	BARANGAY	Municipal Provincial	50 drugs and medicine purchased			GF/FFS	20,000.00			20,000.00



BARANGAY DEVELOPMENT INVESTMENT PROGRAM - BDIP
2015-2017
BARANGAY STA.MARIA, PINAMALAYAN, ORIENTAL MINDORO



IMPLEMENTING OFFICE			EXPECTED OUTPUTS			SCHEDULE OF IMPLEMENTATION				
ACTIVITY DESCRIPTION	LEAD <2>	SUPPORT <3>	2015 <4>	2016 <5>	2017 <6>	FUNDING SOURCE <7>	2015 <8>	2016 <9>	2017 <10>	TOTAL COST <11>
MOOE FUND										
Gasoline, Oil and Lubricants	BARANGAY	Municipal Provincial	gasoline,oil and lubricants purchased			GF/FFS	20,000.00			20,000.00
PROPERTY,PLANT AND EQUIPMENT										
Communication equipment	BARANGAY	Municipal Provincial	2 way radio acquired			GF/FFS	20,000.00			20,000.00
Other machineries and equipments	BARANGAY	Municipal Provincial	2 grasscutter & 7 sprayer acquired			GF/FFS	20,000.00			20,000.00
SK FUND										
Purchase of Digital camera	BARANGAY	Municipal Provincial			1 Digital camera purchased	GF/FFS			10,000.00	10,000.00
Purchase of Projector	BARANGAY	Municipal Provincial		1 projector purchased		GF/FFS		20,000.00		20,000.00
Purchase of Musical Instruments	BARANGAY	Municipal Provincial			10 musical instruments purchased	GF/FFS			20,000.00	20,000.00
Construction of flower box	BARANGAY	Municipal Provincial			10 flower boxes constructed	GF/FFS			50,000.00	50,000.00



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY STA. MARIA



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BRGY. NG STA. MARIA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-03 NG MAYO, 2014 SA GANAP NA IKA-8:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

RUFINO S. DIMAPILIS
JESUS L. MARCIANO
ERNESTO D. NAPOLITANO JR.
ARMANDO DE LAZO
NIMROD C. TAPARAN
REMEDIOS MELO
JUSTINA S. WATIWAT
JOSE Z. WATIWAT

PUNONG BARANGAY
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD

ORDINANSANG 15-003

ORDINANSANG NAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BRGY. STA. MARIA NA NAGKAKAHALAGA NG P 13,860.00 PARA SA TAONG 2015.

SAPAGKAT, SANG-AYON SA LOCAL GOVERNMENT CODE SEC. 393 NG TAONG 1991, ANG MGA OPISYALES NG BRGY. "ELECTED AT APPOINTED" AY MAY KARAPATANG MAGLAAN NG PONDO PARA SA PHILHEALTH INSURANCE;

SAPAGKAT, ANG SANGGUNIANG BARANGAY AY NAGLALAAAN NG HALAGANG P 13,860.00 MULA SA IRA NG BARANGAY PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY;

KUNG KAYA'T DAHIL DITO.....

IPINASYA, TULAD NG PAGPASIYA NA NAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY STA. MARIA NA NAGKAKAHALAGA NG P 13,860.00 PARA SA TAONG 2015.

IPINASIYA PA RIN NA MAPADALAHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUKULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

SA MUNGKAHI NI KAGAWAD JOSE Z. WATIWAT AT PINANGALAWAHAN NI KAGAWAD ARMANDO M. DE LAZO AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-03 NG MAYO 2014.

PINAGTIBAY NG LAHAT:

JESUS L. MARCIANO
Kagawad

NIMROD C. TAPARAN
KAGAWAD

ERNESTO D. NAPOLITANO JR.
KAGAWAD

REMEDIOS MELO
KAGAWAD

JOSE Z. WATIWAT
KAGAWAD

ARMANDO M. DE LAZO
KAGAWAD

JUSTINA S. WATIWAT
KAGAWAD

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATITIKANG ITO:

VICTOR F. CRUZADO
KALIHIM

INAPRUBAHAN:

RUFINO S. DIMAPILIS
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY STA. MARIA



BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL <BDRRC>

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL <BDRRC> NG STA. MARIA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-03 NG MAYO, 2014 SA GANAP NA IKA-2:00 NG HAPON SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

RUFINO S. DIMAPILIS
JESUS L. MARCIANO
ERNESTO D. NAPOLITANO JR.
ARMANDO DE LAZO
NIMROD C. TAPARAN
REMEDIOS MELO
JUSTINA S. WATIWAT
JOSE Z. WATIWAT
MARINA ATIENZA
JUANA ROCERO
SHARYN KAISHA V. LABAGUIS
WENNIE OCSEBIO
FERNANDO LANDOY
JULIETA ROXAS
REX RUSSELL
AURELIO MAMING
AMADOR DE BELEN
ENRICO LOLONG
EMAN ABUTAR
GODOFREDO MINDORO
RONILO NEBREJA
DANILO GARCIA
JOSENILO SAPUNGAN
JAVIER LOTO

PUNONG BARANGAY

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BDRRC MEMBER-MEDICAL
BDRRC MEMBER-MEDICAL
BDRRC MEMBER-MEDICAL
BDRRC MEMBER-SUPPLIES
BDRRC MEMBER-SUPPLIES
BDRRC MEMBER-RESCUE/RECOVERY
BDRRC MEMBER-RESCUE/RECOVERY
BDRRC MEMBER-EVACUATION
BDRRC MEMBER-EVACUATION
BDRRC MEMBER-COMMUNICATION/WARNING
BDRRC MEMBER-RELIEF/REHABILITATION
BDRRC MEMBER-TRANSPORTATION
BDRRC MEMBER-TRANSPORTATION
BDRRC MEMBER-FIRE
BDRRC MEMBER-SECURITY
BDRRC MEMBER-SECURITY

BDRRC RESOLUSYON BLG. 14-002

RESOLUSYONG PINAGTIBAY NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL <BDRRC> NG BARANGAY STA. MARIA, PINAMALAYAN, SILANGANG MINDORO ANG MGA PLANO, PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD PARA SA TAONG 2015.

SAPAGKAT, NARARAPAT LAMANG NA MAGKAROON NG PAGSASANAY, PAGPUPULONG AT REGULAR NA KONSULTASYON ANG MGA MIYEMBRO NG BDRRC;
SAPAGKAT, ANG MGA PLANO, PAGHAHANDA PARA SA PANAHON NG KALAMIDAD AY MAISAAYOS AT MAITAGUYOD PARA SA KAPAKANAN NG MGA MAMAMAYAN;

I. DITO.....

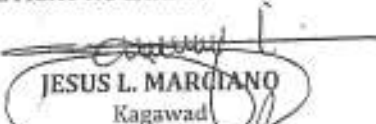
IPINASYA, TULAD NG PAGPASIYA NA PINAGTITIBAY NG BDRRC ANG MGA BINALANGKAS NA MGA PLANO PARA SA PAGHAHANDA PARA SA PANAHON NG KALAMIDAD PARA SA TAONG 2015.

IPINASIYA PA RIN NA MAPADALAHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUKULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

SA MUNGKAHI NI BDRRC MEMBER -EVACUATION AURELIO MAMING AT PINANGALAWAHAN NI BDRRC MEMBER-MEDICAL JUANA ROCERO AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-03 NG MAYO 2014.

Handwritten signature or mark.

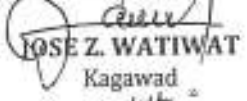
PINAGTIBAY NG LAHAT:


JESUS L. MARCIANO

Kagawad


NIMROD C. TAPANAN

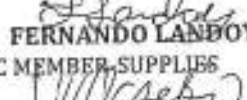
Kagawad


JOSE Z. WATIWAT

Kagawad


MARINA ATIENZA

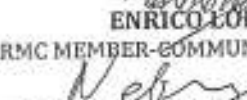
BDRMC MEMBER-MEDICAL


FERNANDO LANDOY

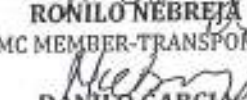
BDRMC MEMBER-SUPPLIES


WENNIE OCSEBIO

BDRMC MEMBER-SUPPLIES


ENRICO LOLONG

BDRMC MEMBER-COMMUNICATION/WARNING


RONILO NEBREJA

BDRMC MEMBER-TRANSPORTATION


DANILO GARCIA

BDRMC MEMBER-FIRE


ERNESTO D. NAPOLITANO, JR.

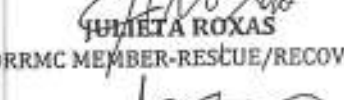
Kagawad


REMEDIOS V. MELO

Kagawad


JUANA ROCERO

BDRMC MEMBER-MEDICAL


JULIETA ROXAS

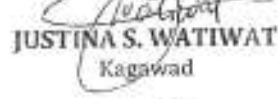
BDRMC MEMBER-RESCUE/RECOVERY


AURELIO MAMING

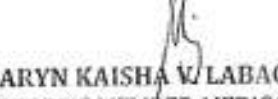
BDRMC MEMBER-EVACUATION


ARMANDO M. DELAZO

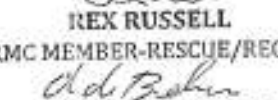
Kagawad


JUSTINA S. WATIWAT

Kagawad


SHARYN KAISHA W. LABAGUIS

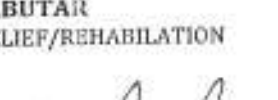
BDRMC MEMBER-MEDICAL


REX RUSSELL

BDRMC MEMBER-RESCUE/RECOVERY


AMADOR DE BELEN

BDRMC MEMBER-EVACUATION


EMAN ABUTAR

BDRMC MEMBER-RELIEF/REHABILITATION


GODOFREDO MINDORO

BDRMC MEMBER-TRANSPORTATION

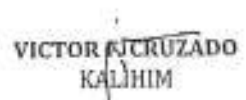

JOSENILO SAPUNGAN

BDRMC MEMBER-SECURITY


JAVIER LOTO

BDRMC MEMBER-SECURITY

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATITIKANG ITO:


VICTOR CRUZADO

KALIHIM

INAPRUBAHAN:


RUFINO S. DIMAPILIS

Punong Barangay





Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY STA. MARIA



TANGGAPAN NG TASK FORCE ON YOUTH AND SPORTS DEVELOPMENT

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG KABATAAN NG STA. MARIA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-21 NG MAYO, 2014 SA GANAP NA IKA-2:00 NG HAPON SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

JEMUEL O. CRUZADO
JOHN CARLO L. LALAP
ANGELIKA ESCAREZ FETIL
KLYN KATES P. VICENAL
DEITER MABUTI
QUENNIE M. MANALO
IVY LORRAINE M. HUERTAS
CLYNNE JOY M. LINAZA

SK-PANGULO
SK-KAGAWAD
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SK-KAGAWAD
SK-KAGAWAD

RESOLUSYON BLG. 14-001

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG KABATAAN NG BARANGAY STA. MARIA, PINAMALAYAN, SILANGANG MINDORO NA MAILAGAY ANG MGA PROYEKTONG NAKAPALOOB SA ANNUAL INVESTMENT PROGRAM 2015 NA NAGKAKAHALAGA NG P 134,860.00, SA MGA PROYEKTONG "EMPLOYABILITY SKILLS TRAINING, CAPACITY BUILDING OUT OF SCHOOL YOUTH PROGRAM, SOCIO CULTURAL AND SPORTS DEVELOPMENT, DISASTER PREPAREDNESS AND CLIMATE CHANGE ADAPTATION AND OTHER SIMILAR YOUTH-RELATED DEVELOPMENT PROGRAM AND PROJECTS.

SAPAGKAT, ANG MGA PROYEKTONG NABANGGIT AY LUBHANG KAILANGAN NG MGA KABATAAN AT NARARAPAT LAMANG NA MAISAMA SA HANAY NG MGA PROYEKTO NAKAPALOOB SA ANNUAL INVESTMENT PROGRAM NG SANGGUNIANG KABATAAN,

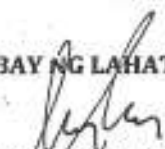
SAPAGKAT, MALAKI ANG MAITUTULONG NG MGA PROYEKTONG NABANGGIT UPANG MAITAGUYOD ANG MGA PLANO NG MGA KABATAAN,

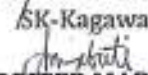
KUNG KAYA'T DAHIL DITO.....

SA MUNGKAHI NI SK-KAGAWAD DEITER MABUTI AT PINANGALAWAHAN NI SK-KAGAWAD QUENNIE M. MANALO ANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG KABATAAN NG BARANGAY STA. MARIA, PINAMALAYAN, SILANGANG MINDORO NA MAILAGAY ANG MGA PROYEKTONG NAKAPALOOB SA ANNUAL INVESTMENT PROGRAM 2015 NA NAGKAKAHALAGA NG P 134,860.00, SA MGA PROYEKTONG "EMPLOYABILITY SKILLS TRAINING, CAPACITY BUILDING OUT OF SCHOOL YOUTH PROGRAM, SOCIO CULTURAL AND SPORTS DEVELOPMENT, DISASTER PREPAREDNESS AND CLIMATE CHANGE ADAPTATION AND OTHER SIMILAR YOUTH-RELATED DEVELOPMENT PROGRAM AND PROJECTS.

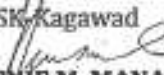
PINAGTIBAY AT LUBOS NA PINAGTIBAY ANG RESOLUSYONG ITO NGAYONG IKA-21 NG MAYO 2014 DITO SA TANGGAPAN NG SANGGUNIANG KABATAAN NG BARANGAY STA. MARIA, PINAMALAYAN, SILANGANG MINDORO.

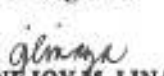
PINAGTIBAY NG LAHAT:

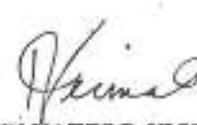

JOHN CARLO L. LALAP
SK-Kagawad

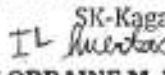

DEITER MABUTI
SK-Kagawad


ANGELIKA ESCAREZ FETIL
SK-Kagawad

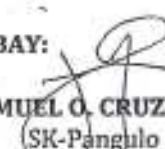

QUENNIE M. MANALO
SK-Kagawad

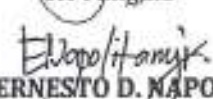

CLYNNE JOY M. LINAZA
SK-Kagawad


KLYN KATES P. VICENAL
SK-Kagawad


IVY LORRAINE M. HUERTAS
SK-Kagawad

PINAGTIBAY:


JEMUEL O. CRUZADO
SK-Pangulo


ERNESTO D. NAPOLITANO, JR.
Chairman-Committee on Youth and Sports

INAPRUBAHAN:


RUFINO S. DIMAPILIS
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY STA. MARIA



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG STA. MARIA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-23 NG MAYO, 2014 SA GANAP NA IKA-8:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

RUFINO S. DIMAPILIS
JESUS L. MARCIANO
ERNESTO D. NAPOLITANO JR.
ARMANDO DE LAZO
NIMROD C. TAPARAN
REMEDIOS MELO
JUSTINA S. WATIWAT
JOSE Z. WATIWAT
ROSALINA O. PERJES
TERESITA O. VICENAL
NORMA T. DE CASTRO
LUMEN S. DIMAPILIS

PUNONG BARANGAY

KAGAWAD
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BDC-MEMBER
BDC-MEMBER
BDC-MEMBER
BDC-MEMBER

BDC RESOLUSYON BLG. 14-003

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL ANG ANNUAL INVESTMENT PLAN NA KINAPAPALOOBAN NG MGA PROGRAMA, PROYEKTO, AT IBA PANG GAWAIN PARA SA TAONG 2015 AT BARANGAY DEVELOPMENT INVESTMENT PLAN MULA SA TAONG 2015 HANGGANG 2017.

SAPAGKAT, ANG MGA PROYEKTO, PROGRAMA, AT MGA GAWAIN AY BINALANGKAS UPANG MASIGURO NA ANG MGA ITO AY MAISAGAW NG MAAYOS AT NAKAPLANO;

SAPAGKAT, LUBHANG KAILANGANG MAPAGTUUNAN NG PANSIN AT MAPAG-ARALAN ANG MGA PLANO AT GAWAIN SAPAGKAT, ANG MGA BUMUBUONG MIYEMBRO NG BARANGAY DEVELOPMENT COUNCIL AY NAGBALANGKAS NG MGA PLANO, GAWAIN AT PROGRAMA PARA SA MGA TAON MULA 2015 HANGGANG 2017.

KUNG KAYA'T DAHIL DITO.....

IPINASYA, TULAD NG PAGPASIYA NA PINAGTITIBAY ANG MGA BINALANGKAS NA MGA PLANO, AT MGA PROYEKTONG NAKAPALOOB SA ANNUAL INVESTMENT PROGRAM PARA SA TAONG 2015 AT BARANGAY DEVELOPMENT INVESTMENT PLAN MULA SA TAONG 2015 HANGGANG 2017.

IPINASIYA PA RIN NA MAPADALAHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUKULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

SA MUNGKABI NI KAGAWAD JESUS L. MARCIANO AT PINANGALAWAHAN NI KAGAWAD NIMROD C. TAPARAN AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-23 NG MAYO 2014.

PINAGTIBAY NG LAHAT:

JESUS L. MARCIANO
KAGAWAD

NIMROD C. TAPARAN
KAGAWAD

JOSE Z. WATIWAT
KAGAWAD

NORMA T. DE CASTRO
BDC-MEMBER

ERNESTO D. NAPOLITANO JR.
KAGAWAD

REMEDIOS MELO
KAGAWAD

ROSALINA O. PERJES
BDC-MEMBER

LUMEN S. DIMAPILIS
BDC-MEMBER

ARMANDO DE LAZO
KAGAWAD

JUSTINA WATIWAT
KAGAWAD

TERESITA O. VICENAL
BDC-MEMBER

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATITIKANG ITO:

VICTOR F. CRUZADO
KALIHIM

INAPRUBAHAN:

RUFINO S. DIMAPILIS
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY STA. MARIA



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG STA. MARIA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-24 NG MAYO, 2014 SA GANAP NA IKA-8:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

RUFINO S. DIMAPILIS
JESUS L. MARCIANO
ERNESTO D. NAPOLITANO JR.
ARMANDO DE LAZO
NIMROD C. TAPARAN
REMEDIOS MELO
JUSTINA S. WATIWAT
JOSE Z. WATIWAT

PUNONG BARANGAY

KAGAWAD
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RESOLUSYON BLG. 17

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY ANG ANNUAL INVESTMENT PLAN NA KINAPALOOLAN NG MGA PROGRAMA, PROYEKTO, AT IBA PANG GAWAIN PARA SA TAONG 2015 AT BARANGAY DEVELOPMENT INVESTMENT PLAN MULA SA TAONG 2015 HANGGANG 2017.

SAPAGKAT, ANG MGA PROYEKTO, PROGRAMA, AT MGA GAWAIN AY BINALANGKAS UPANG MASIGURO NA ANG BADGET NG BARANGAY AY MAILAGAY SA MGA TAMANG PROYEKTO;
SAPAGKAT, LUBHANG KAILANGANG MAPAGTUUNAN NG PANSIN AT MAPAG-ARALAN ANG MGA PLANO AT GAWAIN UPANG ITO AY MAIPATUPAD NG MAAYOS;
SAPAGKAT, ANG MGA BUMUBUONG MIYEMBRO NG SANGGUNIANG BARANGAY AY NAGBALANGKAS NG MGA PROGRAMA, PROYEKTO AT MGA GAWAIN PARA SA KAPAKINABANGAN NG MGA MAMAMAYAN;

KUNG KAYA'T DAHIL DITO.....

IPINASYA, TULAD NG PAGPASIYA NA PINAGTITIBAY ANG MGA BINALANGKAS NA MGA PLANO, AT MGA PROYEKTONG NAKAPALOOLAN SA ANNUAL INVESTMENT PROGRAM PARA SA TAONG 2015 AT BARANGAY DEVELOPMENT INVESTMENT PLAN MULA SA TAONG 2015 HANGGANG 2017.

IPINASIYA PA RIN NA MAPADALAHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUKULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

SA MUNGKAHI NI KAGAWAD JOSE Z. WATIWAT AT PINANGALAWAHAN NI KAGAWAD ARMANDO M. DE LAZO AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-24 NG MAYO 2014.

PINAGTIBAY NG LAHAT:

JESUS L. MARCIANO
Kagawad

ERNESTO D. NAPOLITANO, JR.
Kagawad

ARMANDO M. DE LAZO
Kagawad

NIMROD C. TAPARAN
Kagawad

REMEDIOS MELO
Kagawad

JUSTINA S. WATIWAT
Kagawad

JOSE Z. WATIWAT
Kagawad

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATITIKANG ITO:

VICTOR F. CRUZADO
Kalihim

RUFINO S. DIMAPILIS
Punong Barangay

STA MARIA BRGY COUNCIL PINAMALAYAN
BRGY STA MARIA PINAMALAYAN
ORIENTAL MINDORO

Account 000-203-0000-2032102576
Date Last Statement 10/30/14
Date This Statement 11/03/14

*** DDA TRANSACTIONS ***

Beginning Balance	Checks/Other Nbr	Debits Total Amount	Deposits/Other Nbr	Credits Total Amount	Ending Balance
1181872.15	10	16307.90	1	85704.00	1251268.15

Date	Check Nbr	Amount	TP	Transaction Description	Balance
10/01	407352	520.00	61	ENCASHMENT	1181352.15
10/01		40.00	65	DM ORDINARY	1181312.15
10/01	407349	3643.74	83	LOCAL ICC	1177668.41
10/02	407347	1608.93	68	DEBIT ON-US	1176059.48
10/02	407348	2555.36	68	DEBIT ON-US	1173504.12
10/08		85704.00	36	CM PYRL/OTHERS	1259208.12
10/09		3963.87	66	DM AUTH TRANSFER	1255244.25
10/16	407357	556.00	61	ENCASHMENT	1254688.25
10/16	407358	2000.00	61	ENCASHMENT	1252688.25
10/20	407351	520.00	61	ENCASHMENT	1252168.25
10/21	407359	900.00	83	LOCAL ICC	1251268.25

PF1-Fwd PF2-Bkwd PF12-Help PA2-Prompt

DDA STATEMENT HISTORY

STA MARIA BRGY COUNCIL PINAMALAYAN
BRGY STA MARIA PINAMALAYAN
ORIENTAL MINDORO

Account 000-203-0000-2032102576
Date Last Statement 10/30/14
Date This Statement 11/03/14

*** DDA TRANSACTIONS ***

Beginning Balance	Checks/Other Nbr	Debits Total Amount	Deposits/Other Nbr	Credits Total Amount	Ending Balance
1181872.15	11	49607.90	4	109791.87	1242056.15

Date	Check Nbr	Amount	TP	Transaction Description	Balance
10/21	407359	900.00	83	LOCAL ICC	1251268.25
10/24		21426.00	36	CM PYRL/OTHERS	1272694.25
10/28		2066.87	30	AUTH TRANSFER	1274761.12
10/31		595.00	11	CASH DEPOSIT	1275356.12
10/31	407360	33300.00	61	ENCASHMENT	1242056.12

PF1-Fwd PF2-Bkwd PF12-Help PA2-Prompt

STA MARIA BRGY COUNCIL
BRGY STA MARIA PINAMALAYAN
ORIENTAL MINDORO

5208

0-203-0000-2032102576
Date Last Statement 11/30/14
Date This Statement 12/02/14

*** DDA TRANSACTIONS ***

Beginning Balance	Checks/Other Nbr	Debits Total Amount	Deposits/Other Nbr	Credits Total Amount	Ending Balance
1242056.12	9	70192.10	2	101954.00	127381

Date	Check Nbr	Amount	TP	Transaction Description	Balance
11/04	407361	10964.85	83	LOCAL ICC	1231091
11/07		657.25	66	DM AUTH TRANSFER	1230434
11/10		85704.00	36	CM PYRL/OTHERS	1316138
11/17		16250.00	12	ON-US CHK DEPOSIT	1332388
11/17	407364	2809.00	61	ENCASHMENT	1329579
11/17	407363	23821.00	61	ENCASHMENT	1305758
11/17	407362	25000.00	61	ENCASHMENT	1280758
11/17		700.00	65	DM ORDINARY	1280058
11/18	407367	1920.00	83	LOCAL ICC	1278138
11/19	407368	960.00	68	DEBIT ON-US	1277178
11/19	407369	3360.00	68	DEBIT ON-US	1273818

PF1-Fwd PF2-Bkwd PF12-Help PA2-Prompt

DDA STATEMENT HISTORY

STA MARIA BRGY COUNCIL PINAMALAYAN
BRGY STA MARIA PINAMALAYAN
ORIENTAL MINDORO

Account 000-203-0000-2032102576
Date Last Statement 11/30/14
Date This Statement 12/02/14

*** DDA TRANSACTIONS ***

Beginning Balance	Checks/Other Nbr	Debits Total Amount	Deposits/Other Nbr	Credits Total Amount	Ending Balance
1242056.12	14	126793.62	4	123987.00	12392

Date	Check Nbr	Amount	TP	Transaction Description	Balance
11/19	407369	3360.00	68	DEBIT ON-US	1273818
11/19	407370	900.00	83	LOCAL ICC	1272918
11/20	407365	12097.59	68	DEBIT ON-US	1260820
11/20	407366	8286.93	83	LOCAL ICC	1252533
11/24		21426.00	36	CM PYRL/OTHERS	1273959
11/28		607.00	11	CASH DEPOSIT	1274566
11/28	407373	2700.00	61	ENCASHMENT	1271866
11/28	407371	32617.00	61	ENCASHMENT	1239249

PF1-Fwd PF2-Bkwd PF12-Help PA2-Prompt

PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHO NG KALAMIDAD
<BDRRMC PLAN>
2015

BARANGAY : STA. MARIA
 BAYAN: PINAMALAYAN
 LALAWIGAN: SILANGANG MINDORO

MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHO NG KALAMIDAD	PANGUNAHING AHENSYANG MAGTATAGUYOD	INAASAHANG MAGIGING RESULTA	TAKDANG PANAHO	NAKALAANG PONDO
				70% ALLOCATIONS
1. Yugto bago dumating ang Kalamidad				P = 47,201.00
A. Pagpupulong at Pagbuo ng Kasapi ng Barangay Disaster Risk Reduction Management Council <BDRRMC>	PB, SB	Mabuo ng BDRRMC at malaman ang tungkulin ng bawat kasapi	Enero-Disyembre 2015	
B. Magsagawa ng pagsasanay sa mga kasapi ng BDRRMC at Public Information and Education Campaign	PB, SB, DILG	Magsagawa ang Disaster Preparedness, awareness Training and Seminars	Enero-Disyembre 2015	P 10,000.00
C. Pagtukoy sa mga evacuation Center tulad ng Elementary School, Health Center, BH, churches, paglista ng bilang ng mamamayan ng apeltadong lugar	RED CROSS BDRRMC	Natukoy na ang posibleng magiging evacuation center	Enero-Disyembre 2015	
D. Pagtatalaga ng mangangasiwa ng BDRRMC Evacuation Center	PB, SB	May nakatalaga ng miyembro ng BDRMMC	Enero-Disyembre 2015	
E. Paghahanda ng mga kagamitan na kakailanganin sa panahon ng kalamidad tulad ng generator	PB, SB	May nakalaang pondo ang Barangay upang ipambili ng mga kagamitan lubhang kailangan sa panahon ng kalamidad	Enero-Disyembre 2015	P 37,201.00
F. Pagbabahagi ng kaalaman sa paghahanda sa kalamidad ng mga mamamayan	PB, SB	Kaalaman sa paghahanda para sa kaligtasan ng mamamayan	Enero-Disyembre 2015	
G. Paghingi ng tulong sa mga pribado at kinauukulang mamamayan na may kakayanang magbigay ng tulong	PB, SB	Lahat ng miyembro ng BDRRMC ay kumikilos	Enero-Disyembre 2015	

MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHOON NG KALAMIDAD	PANGUNAHING AHENSYANG MAGTATAGUYOD	INAASAHANG MAGIGING RESULTA	TAKDANG PANAHOON	NAKALAANG PONDO
				30% ALLOCATIONS
2. Yugto sa Kagipitan ng Kalamidad				P 29,430.00
A. Pagpapakilos sa mga kasapi ng BDRRMC at iba pang sektor ng Barangay	MDRRMC/BDRRMC NGO	Makipag-ugnayan sa iba pang sektor sa Barangay at BDRRMC upang gampanan ang kanilang tungkulin	Enero-Disyembre 2015	
B. Pagbibigay babala hinggil sa kalamidad	PB,SB	Ang lahat ng mamamayan sa Barangay ay mabigyang babala hinggil sa kalamidad	Enero-Disyembre 2015	
C. Pagtatalaga ng mga sasakyan	BDRRMC	Maihanda ang mga sasakyan upang mailikas ang mga mamamayan	Enero-Disyembre 2015	
D. Paghahanda/pagsasaayos ng mga Evacuation Center	BDRRMC	Maihanda ang pansamantalang paglalagyan ng mga tao sa panahon ng kalamidad	Enero-Disyembre 2015	
E. Pagbibigay ng mga relief goods <bigas, de lata, noodles, gamot at pagsasaayos ng nasalanta ng kalamidad	PB, SB BDRRMC	Mabigyan ng tulong ang mga tao na nasalanta ng kalamidad	Enero-Disyembre 2015	P 29,430.00
3. Yugto pagkatapos ng kalamidad				
A. Paghahanda ng mga ulat sa nasira ng kalamidad sa PDRRMC at MDRRMC	BDRRMC PB, SB	Makalap ang mahalagang impormasyon hinggil sa kalamidad at maisumite sa ahensya ng gobyerno	Enero-Disyembre 2015	
B. Pagsasaayos sa lahat ng nasira ng kalamidad	PB,SB	Lahat ng nasira ng kalamidad ay maisaayos	Enero-Disyembre 2015	
TOTAL				P 29,430.00

INIHANDA NI:

PATOTOO NI:

PINAGTIBAY NI:

BINIGYAN NG PANSIN:

VICTOR F. CRUZADO
Kalihim

KAGAWAD NIMROD C. TAPARAN
Chairman-Committee on Appropriations

RUFINO S. DIMAPILIS
Punong Barangay

FE B. EVANGELIO
MLGOO