



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 044-2014

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2014 OF BARANGAY STA. MARIA ,
THIS MUNICIPALITY IN THE AMOUNT OF Php 1,170,952.00

WHEREAS, the Barangay Annual Budget of Barangay Sta. Maria, Pinamalayan, Oriental Mindoro for CY 2014, approved under Barangay Appropriation Bill No. 001, series of 2014 with a total appropriation of Php 1,170,952.00.

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2012	Php	1,038,555.34
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2012		1,033,555.94
	X	<u>55%</u>
55% Thereof Ceiling for PS		568,455.44
Less: PS Appropriation for 2014	504,424.00	
Less: Waived Item Under LBC 98 Cash Gift	<u>55,000.00</u>	<u>499,424.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>119,031.44</u>

WHEREAS, the appropriated budget for 20% Development Fund must be utilized and implemented completely before they realign the balances prior to their AIP program;

WHEREAS, they should formulate an ordinance to increase their revenue and taxes;

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid seconded by all members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 001, series of 2013 embodying the Barangay General Fund Annual Budget for CY 2014 involving the amount of Php 1,170,952.00 of Barangay Sta. Maria, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
2. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
3. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;

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Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

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4. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;

5. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;

6. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;

7. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;

8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Act (RA No.9184) and its Implementing Rules and Regulations (IRR);

9. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

UNANIMOUSLY APPROVED this 11th day of March 2014.

HON. RODOLFO M. MAGSINO
SB Member

HON. ANTONIO VICTOR R. OLYMPIA
SB Member

HON. JASON C. PAYLAGO
SB Member

Attested:

CELSO M. JAMIG, JR.
Secretary to the Sanggunian

HON. ARNOLDO M. MADRID
SB Member

HON. ARNEL G. ABRENICA
SB Member

HON. NORMAN J. JACINTO
ABC President, Member

Certified Correct:

HON. ARISTEO A. BALDOS, JR.
Vice Mayor, Presiding Officer

Approved by:
HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

February 20, 2014



The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We found in our preliminary review of the **Barangay Annual Budget of Barangay Sta. Maria**, Pinamalayan, Oriental Mindoro with an appropriation of Php 1,170,952.00 and approved under Barangay Appropriation Ordinance No. 001 series of 2014 and that its personal services appropriation has not been exceeded as shown below:

Total Income Next Preceding Year 2012	Php	1,038,555.34
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2012		1,033,555.94
	x	55%
55% Thereof Ceiling for PS		568,455.44
Less: PS Appropriation for 2014	504,424.00	
Less: Waived Item Under LBC 98		
Cash Gift	55,000.00	499,424.00
Excess/Still Allowable for PS Appropriation	Php	119,031.44

In view of the above and as it appears that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations, it may therefore be declared in the effect as of January 01, 2014, subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Disbursement and payment of Cash Gift shall be in accordance with Budget Circular No. 2010-1;
6. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR); and
9. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,

ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer

JUDY DE GUZMAN-MORENTE
Municipal Accountant

REMEDIOS S. MICIANO
Municipal Treasurer

ROSENIO A. TORIANO
M.P.D.C.

BRGY.STA.MARIA



ANNUAL INVESTMENT PLAN

2014

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**2014 ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2014
BARANGAY STA.MARIA, PINAMALAYAN, ORIENTAL MINDORO**

AIP REFERENCE CODE	PROGRAM /PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Personal Services	AMOUNTING <in thousand pesos>		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			MOOE	Capital Outlay <CO>	TOTAL
	5% Barangay Risk Reduction Management Funds<BDRRMC> 70% ALLOCATIONS= P 40,983.32										
	Training & seminars on disaster preparedness	BARANGAY	JAN	DEC	BDRRMC seminars	30	5% BDRRMF		10,000.00		10,000.00
	Acquisition of generator	BARANGAY	JAN	DEC	Acquisition of generator	1				30,983.32	30,983.32
	Acquisition of power saw	BARANGAY	JAN	DEC	Acquisition of power saw	1	FFS			<30,000>	<30,000>
	Acquisition of spine board	BARANGAY	JAN	DEC	Acquisition of spine board	2	FFS			<50,000>	<50,000>
	30% ALLOCATIONS= P 17,564.28										
	Purchase of relief goods/medicines	BARANGAY			Purchase of relief goods, medicines	100	5% BDRRMF		17,564.28		17,564.28
	GENDER and DEVELOPMENT-GAD										
	Maintenance of Health Center										
	Purchase of kitchen utensils	BARANGAY			purchase of plates,glasses,spoon&fork	2 dozen	5% DF			5,000.00	5,000.00
	Purchase of water dispenser	BARANGAY			purchase of water dispenser	1	5% DF			4,000.00	4,000.00
	Purchase of curtains and bedsheets	BARANGAY			purchase of curtains and bedsheets	2 sets	5% DF			3,500.00	3,500.00
	Maintenance of Day Care Center					2	5% DF			17,547.60	17,547.60
	Purchase of water dispenser	BARANGAY			purchase of water dispenser	2	5% DF			8,000.00	8,000.00
	Purchase of educational materials	BARANGAY			purchase of educational materials	70	5% DF			9,547.60	9,547.60
	Purchase of tent for RIC	BARANGAY			purchase of tent	1	5% DF			12,500.00	12,500.00
	Maintenance of Senior Citizen Hall										
	Purchase of sofa	BARANGAY			purchase of sofa	1	5% DF			11,000.00	11,000.00
	Purchase of bulletin board	BARANGAY			purchase of bulletin board	1	5% DF			2,000.00	11,000.00
	Purchase of curtains and bedsheets	BARANGAY			purchase of curtains	3	5% DF			1,000.00	11,000.00
	Purchase of kitchen utensils	BARANGAY			purchase of plates,glasses,spoon&fork	1 dozen	5% DF			2,000.00	11,000.00
	Improvement of day care center	BARANGAY			improvement of day care center	1	FFS			<50,000>	<50,000>
	Improvement of senior citizen building	BARANGAY			improvement of senior citizen building	1	FFS			<50,000>	<50,000>
	Improvement of health center	BARANGAY			purchase of furniture/fixture for SC hall	1	FFS			<50,000>	<50,000>
SUB-TOTAL											69,139.42
TOTAL							TOTAL	504,424.00	316,691.46	349,836.54	1,170,952.00

PREPARED BY:

APPROVED BY:

NOTED BY:



PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHOON NG KALAMIDAD <BDRRMC PLAN> 2014

BARANGAY : STA. MARIA
BAYAN: PINAMALAYAN
LALAWIGAN: SILANGANG MINDORO

MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHOON NG KALAMIDAD	PANGUNAHING AHENSYANG MAGTATAGUYOD	INAASAANG MAGIGING RESULTA	TAKDANG PANAHOON	NAKALAANG PONDO
1. Yugto bago dumating ang Kalamidad				70% ALLOCATIONS P = 40,983.32
A. Pagpupulong at Pagbuo ng Kasapi ng Barangay Disaster Risk Reduction Management Council <BDRRMC>	PB, SB	Mabuo ng BDRRMC at malaman ang tungkulin ng bawat kasapi	Enero-Disyembre 2014	
B. Magsagawa ng pagsasanay sa mga kasapi ng BDRRMC at Public Information and Education Campaign	PB, SB, DILG	Magsagawa ang Disaster Preparedness, awareness Training and Seminars	Enero-Disyembre 2014	P 10,000.00
C. Pagtukoy sa mga evacuation Center tulad ng Elementary School, Health Center, BH, churches, paglista ng bilang ng mamamayan ng apektadong lugar	RED CROSS BDRRMC	Natukoy na ang posibleng magiging evacuation center	Enero-Disyembre 2014	
D. Pagtatalaga ng mangangasiwa ng BDRRMC Evacuation Center	PB, SB	May nakatalaga ng miyembro ng BDRRMC	Enero-Disyembre 2014	
E. Paghahanda ng mga kagamitan na kakailanganin sa panahon ng kalamidad tulad ng generator	PB, SB	May nakalaang pondo ang Barangay upang ipambili ng mga kagamitan lubhang kailangan sa panahon ng kalamidad	Enero-Disyembre 2014	P 30,983.32
F. Pagbabahagi ng kaalaman sa paghahanda sa kalamidad ng mga mamamayan	PB, SB	Kaalaman sa paghahanda para sa kaligtasan ng mamamayan	Enero-Disyembre 2014	
G. Paghingi ng tulong sa mga pribado at kinauukulang mamamayan na may kakayanang magbigay ng tulong	PB, SB	Lahat ng miyembro ng BDRRMC ay kumikilos	Enero-Disyembre 2014	

MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD	PANGUNAHING AHENSYANG MAGTATAGUYOD	INAASAHANG MAGIGING RESULTA	TAKDANG PANAHON	NAKALAANG PONDO
				30% ALLOCATIONS
2. Yugto sa Kagipitan ng Kalamidad				P = 17,564.28
A. Pagpapakilos sa mga kasapi ng BDRRMC at iba pang sektor ng Barangay	MDRRMC/BDRRMC NGO	Makipag-ugnayan sa iba pang sektor sa Barangay at BDRRMC upang gampanan ang kanilang tungkulin	Enero-Disyembre 2013	
B. Pagbibigay babala hinggil sa kalamidad	PB,SB	Ang lahat ng mamamayan sa Barangay ay mabigyang babala hinggil sa kalamidad	Enero-Disyembre 2013	
C. Pagtatalaga ng mga sasakyan	BDRRMC	Maihanda ang mga sasakyan upang mailikas ang mga mamamayan	Enero-Disyembre 2013	
D. Paghahanda/pagsasaayos ng mga Evacuation Center	BDRRMC	Maihanda ang pansamantalang paglalagyan ng mga tao sa panahon ng kalamidad	Enero-Disyembre 2013	
E. Pagbibigay ng mga relief goods <bigas, de lata, noodles, gamot at pagsasaayos ng nasalanta ng kalamidad	PB, SB BDRRMC	Mabigyan ng tulong ang mga tao na nasalanta ng kalamidad	Enero-Disyembre 2013	P = 17,564.28
3. Yugto pagkatapos ng kalamidad				
A. Paghahanda ng mga ulat sa nasira ng kalamidad sa PDRRMC at MDRRMC	BDRRMC PB, SB	Makalap ang mahalagang impormasyon hinggil sa kalamidad at maisumite sa ahensya ng gobyerno	Enero-Disyembre 2013	
Pagsasaayos sa lahat ng nasira ng kalamidad	PB,SB	Lahat ng nasira ng kalamidad ay maisasaayos	Enero-Disyembre 2013	
TOTAL				P 58,547.60

INIHANDA NI:

PATOTOO NI:

PINAGTIBAY NI:

BINIGYAN NG PANSIN:

VICTOR F. CRUZADO
KALIHIM

AGAWAD NIMROD C. TAPARAI
CHAIRMAN, COMMITTEE ON
APPROPRIATIONS

RUFINO S. DIMAPILIS
PUNONG BARANGAY

LUMEN G. MALABANAN
MLGOO

**BARANGAY DEVELOPMENT INVESTMENT PROGRAM - BDIP
2014-2016**

BARANGAY STA.MARIA, PINAMALAYAN, ORIENTAL MINDORO

IMPLEMENTING OFFICE			EXPECTED OUTPUTS			SCHEDULE OF IMPLEMENTATION				
ACTIVITY DESCRIPTION	LEAD <2>	SUPPORT <3>	2014 <4>	2015 <5>	2016 <6>	FUNDING SOURCE <7>	2014 <8>	2015 <9>	2016 <10>	TOTAL COST <11>
ECONOMIC SERVICES										
Installation of streetlighting system	BARANGAY	Municipal	50 streetlights installed			20% DEVT FUND	227,390.04			227,390.04
Construction of drainage system	BARANGAY	Provincial	60 L. meter drainage system constructed			GF/FFS	60,000.00			
Construction of brgy police outpost	BARANGAY	Municipal	1 brgy police outpost constructed			GF/FFS	120,000.00			120,000.00
Acquisition of garbage truck	BARANGAY	Provincial	1 garbage truck acquired			GF/FFS	550,000.00			550,000.00
Livelihood programs	BARANGAY	Municipal		50 beneficiaries benefited		GF/FFS		100,000.00		100,000.00
Road Concreting	BARANGAY	Provincial		200 meters road concreted		GF/FFS		400,000.00		400,000.00
GENERAL SERVICES										
Acquisition of ambulance	BARANGAY	Municipal			1 ambulance acquired	GF/FFS			800,000.00	800,000.00
Acquisition of movable stage	BARANGAY	Provincial		1 movable stage acquired		GF/FFS			400,000.00	400,000.00
Acquisition of patrol car/vehicle	BARANGAY	Municipal			1 patrol car/ vehicle acquired	GF/FFS			100,000.00	100,000.00
5% BDRM FUND										
Acquisition of power saw	BARANGAY	Provincial			1 power saw acquired	GF/FFS			30,000.00	30,000.00
Acquisition of spine board	BARANGAY	Municipal		1 spine board acquired		GF/FFS		50,000.00		50,000.00
SOCIAL SERVICES										
Improvement of Day Care Center	BARANGAY	Provincial		2 day care centers improved		GF/FFS		50,000.00		50,000.00
Improvement of Senior Citizen building	BARANGAY	Municipal		1 senior citizen building improved		GF/FFS		50,000.00		50,000.00
Improvement of Health Center	BARANGAY	Provincial		1 health center improved		GF/FFS		50,000.00		50,000.00

BARANGAY DEVELOPMENT INVESTMENT PROGRAM - BDIP

2014-12016

BARANGAY STA.MARIA, PINAMALAYAN, ORIENTAL MINDORO

IMPLEMENTING OFFICE			EXPECTED OUTPUTS			SCHEDULE OF IMPLEMENTATION				
ACTIVITY DESCRIPTION	LEAD <2>	SUPPORT <3>	2014 <4>	2015 <5>	2016 <6>	FUNDING SOURCE <7>	2014 <8>	2015 <9>	2016 <10>	TOTAL COST <11>
MOOE FUND										
Registration of Multicab	BARANGAY	Municipal	1 multicab registered			GF/FFS	20,000.00			20,000.00
Maintenance of multicab	BARANGAY	Provincial	1 multicab maintained			GF/FFS	100,000.00			100,000.00
Fuel,Oil and Lubricants	BARANGAY	Municipal	fuel,oil and lubricants			GF/FFS	20,000.00			20,000.00
Purchase of projector	BARANGAY	Provincial		1 projector acquired		GF/FFS		30,000.00		30,000.00
Purchase of I.T. equipments	BARANGAY	Municipal	1 computer set w/ complete acc.acquired			GF/FFS	50,000.00			50,000.00
SK FUND										
Improvement of basketball court	BARANGAY	Municipal			1 basketball court improved	GF/FFS			20,000.00	20,000.00
Construction of flower box	BARANGAY	Provincial		30 flower box constructed		GF/FFS		50,000.00		50,000.00
Acquisition of I.T. equipments	BARANGAY	Municipal	1 computer set w/ complete acc.acquired			GF/FFS	50,000.00			50,000.00
Acquisition of projector	BARANGAY	Provincial			1 projector acquired	GF/FFS			50,000.00	50,000.00
Purchase of musical instruments	BARANGAY	Municipal				GF/FFS			50,000.00	50,000.00
Purchase of digital camera	BARANGAY	Provincial		1 digital camera purchased		GF/FFS		20,000.00		20,000.00

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY STA. MARIA

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG STA. MARIA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-04 NG OKTUBRE, 2013 SA GANAP NA IKA-2:00 NG HAPON SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

RUFINO S. DIMAPILIS
NIMROD C. TAPARAN
JESUS L. MARCIANO
FREDINEL M. WAMIL
JUSTINA S. WATIWAT
LUCRECIA A. RECTO
VICTOR F. CRUZADO
LEOPOLDO D. MARCIANO
ROSALINA O. PERJES
TERESITA O. VICENAL
NORMA T. DE CASTRO
LUMEN S. DIMAPILIS

PUNONG BARANGAY

KAGAWAD
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BDC-MEMBER
BDC-MEMBER
BDC-MEMBER
BDC-MEMBER

BDC RESOLUSYON BLG. 13-006

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL ANG ANUUAL INVESTMENT PLAN NA KINAPAPALOOBAN NG MGA PROGRAMA, PROYECTO, AT IBA PANG GAWAIN PARA SA TAONG 2014.

SAPAGKAT, ANG MGA PROYECTO, PROGRAMA, AT MGA GAWAIN AY BINALANGKAS UPANG MASIGURO NA ANG MGA ITO AY MAISAGAW NG MAAYOS AT NAKAPLANO;

SAPAGKAT, LUBHANG KAILANGANG MAPAGTUUNAN NG PANSIN AT MAPAG-ARALAN ANG MGA PLANO AT GAWAIN

SAPAGKAT, ANG MGA BUMUBUONG MIYEMBRO NG BARANGAY DEVELOPMENT COUNCIL AY NAGBALANGKAS NG MGA PLANO, GAWAIN AT PROGRAMA PARA SA TAONG 2014;

KUNG KAYA'T DAHIL DITO.....

IPINASYA, TULAD NG PAGPASIYA NA PINAGTITIBAY ANG MGA BINALANGKAS NA MGA PLANO, AT MGA PROYEKTONG NAKAPALOOB SA ANNUAL INVESTMENT PROGRAM PARA SA TAONG 2014,

IPINASTIYA PA RIN NA MAPADALAHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUKULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

SA MUNGKAHI NI KAGAWAD JESUS L. MARCIANO AT PINANGALAWAHAN NI KAGAWAD JUSTINA WATIWAT AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-04 NG OKTUBRE 2013.

PINAGTIBAY NG LAHAT:

NIMROD C. TAPARAN
KAGAWAD

JUSTINA S. WATIWAT
KAGAWAD

LEOPOLDO D. MARCIANO
KAGAWAD

NORMA T. DE CASTRO
BDC-MEMBER

JESUS L. MARCIANO
KAGAWAD

LUCRECIA A. RECTO
KAGAWAD

ROSALINA O. PERJES
BDC-MEMBER

LUMEN S. DIMAPILIS
BDC-MEMBER

FREDINEL M. WAMIL
KAGAWAD

VICTOR F. CRUZADO
KAGAWAD

TERESITA O. VICENAL
BDC-MEMBER

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATITIKANG ITO:

JOSE Z. WATIWAT
KALIHIM

INAPRUBAHAN:

RUFINO S. DIMAPILIS
Punong Barangay



Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY STA. MARIA

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG STA. MARIA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-06 NG OKTUBRE, 2013 SA GANAP NA IKA-8:00 NG UMAGA SA BAHAY PULINGAN NG BARANGAY.

MGA DUMALO:

RUFINO S. DIMAPILIS
NIMROD C. TAPARAN
JESUS L. MARCIANO
FREDINEL M. WAMIL
JUSTINA S. WATIWAT
LUCRECIA A. RECTO
VICTOR F. CRUZADO
LEOPOLDO D. MARCIANO
GLENN O. MANGUERA

PUNONG BARANGAY
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SK PANGULO

RESOLUSYON BLG. 33-0013

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY ANG ANUAL INVESTMENT PLAN NA KINAPAPALOOBAN NG MGA PROGRAMA, PROYEKTO, AT IBA PANG GAWAIN PARA SA TAONG 2014

SAPAGKAT, BADGET NG BARANGAY AY MAILAGAY SA MGA TAMANG PROYEKTO;

SAPAGKAT, UPANG ITO AY MAIPATUPAD NG MAAYOS;

SAPAGKAT, PROGRAMA, PROYEKTO AT MGA GAWAIN PARA SA KAPAKINABANGAN NG MGA MAMAMAYAN;

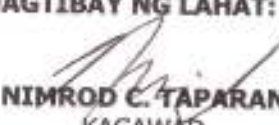
KUNG KAYA'T DAHIL DITO.....

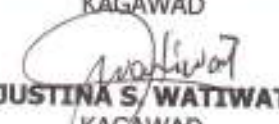
IPINASYA, TULAD NG PAGPASTIYA NA PINAGTITIBAY ANG MGA BINALANGKAS NA MGA PLANO, AT MGA PROYEKTONG NAKAPALOOB SA ANNUAL INVESTMENT PROGRAM PARA SA TAONG 2014,

IPINASTIYA PA RIN NA MAPADALAHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUKULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

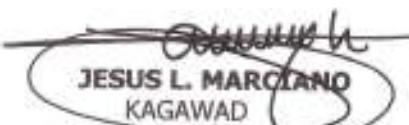
SA MUNGKAHI NI KAGAWAD VICTOR F. CRUZADO AT PINANGALAWAHAN NI KAGAWAD NIMROD C. TAPARAN AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-06 NG ENERO 2014.

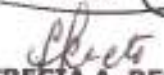
PINAGTIBAY NG LAHAT:


NIMROD C. TAPARAN
KAGAWAD

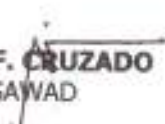

JUSTINA S. WATIWAT
KAGAWAD


LEOPOLDO D. MARCIANO
KAGAWAD

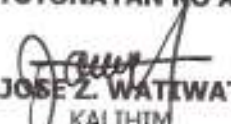

JESUS L. MARCIANO
KAGAWAD

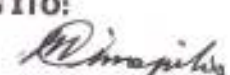

LUCRECIA A. RECTO
KAGAWAD


FREDINEL M. WAMIL
KAGAWAD


VICTOR F. CRUZADO
KAGAWAD

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATITIKANG ITO:


JOSE Z. WATIWAT
KALIHIM

INAPRUBAHAN:

RUFINO S. DIMAPILIS
Punong Barangay



Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY STA. MARIA

BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL <BDRRMC>

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL <BDRRMC> NG STA. MARIA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-03 NG OKTUBRE, 2013 SA GANAP NA IKA-2:00 NG HAPON SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

RUFINO S. DIMAPILIS
NIMROD C. TAPARAN
JESUS L. MARCIANO
FREDINEL M. WAMIL
JUSTINA S. WATIWAT
LUCRECIA A. RECTO
VICTOR F. CRUZADO
LEOPOLDO D. MARCIANO
MARINA ATIENZA
JUANA ROCERO
WENNIE OCSEBIO
FERNANDO LANDOY
JULIETA ROXAS
REX RUSSELL
ENRICO LOLONG
RONILO NEBREJA
DIOSCORO OSICOS
GREGORIO MARASIGAN
ERWIN LANDOY

PUNONG BARANGAY
KAGAWAD
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BDRRMC MEMBER-MEDICAL
BDRRMC MEMBER-MEDICAL
BDRRMC MEMBER-SUPPLIES
BDRRMC MEMBER-SUPPLIES
BDRRMC MEMBER-RESCUE/RECOVERY
BDRRMC MEMBER-RESCUE/RECOVERY
BDRRMC MEMBER-COMMUNICATION/WARNING
BDRRMC MEMBER-TRANSPORTATION
BDRRMC MEMBER-FIRE
BDRRMC MEMBER-SECURITY
BDRRMC MEMBER - EVACUATION

BDRRMC RESOLUSYON BLG. 13-003

RESOLUSYONG PINAGTIBAY NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL <BDRRMC> NG BARANGAY STA. MARIA, PINAMALAYAN, SILANGANG MINDORO ANG MGA PLANO, PAGHAHANDA AT PAMAMAHALA SA PANAHOON NG KALAMIDAD PARA SA TAONG 2014.

SAPAGKAT ANG MGA MIYEMBRO NG BDRRMC;

SAPAGKAT PARA SA KAPAKANAN NG MGA MAMAMAYAN;

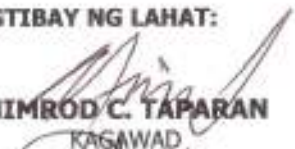
KUNG KAYA'T DAHIL DITO.....

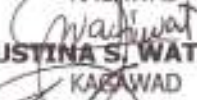
IPINASYA, TULAD NG PAGPASIYA NA PINAGTITIBAY NG BDRRMC ANG MGA BINALANGKAS NA MGA PLANO PARA SA PAGHAHANDA PARA SA PANAHOON NG KALAMIDAD PARA SA TAONG 2014.

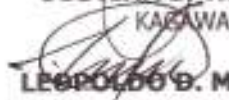
IPINASIYA PA RIN NA MAPADALAHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUKULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

SA MUNGKAHI NI BDRRMC MEMBER -SUPPLIES WENNIE OCSEBIO AT PINANGALAWAHAN NI BDRRMC MEMBER-SUPPLIES FERNANDO LANDOY AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-03 NG OKTUBRE 2013.

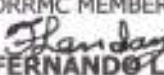
PINAGTIBAY NG LAHAT:

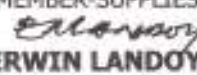

NIMROD C. TAPARAN
KAGAWAD

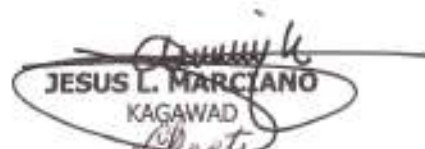

JUSTINA S. WATIWAT
KAGAWAD


LEOPOLDO B. MARCIANO
KAGAWAD

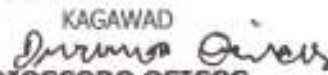

MARINA ATIENZA
BDRRC MEMBER-MEDICAL


FERNANDO LANDOY
BDRRC MEMBER-SUPPLIES


ERWIN LANDOY
BDRRC MEMBER-EVACUATION

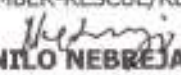

JESUS L. MARCIANO
KAGAWAD


LUCRECIA A. RECTO
KAGAWAD


DIOSCORO OSICOS
BDRRC MEMBER-FIRE


JUANA ROCERO
BDRRC MEMBER-MEDICAL

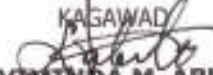

JULIETTA ROXAS
BDRRC MEMBER-RESCUE/RECOVERY


RONILO NEBREJA
BDRRC MEMBER-TRANSPORTATION

GREGORIO MARASIGAN
BDRRC MEMBER-SECURITY

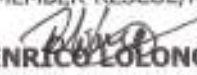

FREDINEL M. WAMIL
KAGAWAD


VICTOR W. CRUZADO
KAGAWAD

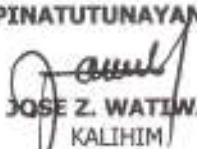

LUZVIMINDA M. ABUTAR
BDRRC MEMBER-MEDICAL


WENNIE OCSEBIO
BDRRC MEMBER-SUPPLIES


REX RUSSELL
BDRRC MEMBER-RESCUE/RECOVERY


ENRICO LOLONG
BDRRC MEMBER-COMMUNICATION/WARNING

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATITIKANG ITO:


JOSE Z. WATIWAT
KALIHIM

INAPRUBAHAN:


RUFINO S. DIMAPILIS
Punong Barangay

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY STA. MARIA

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG STA. MARIA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-04 NG ENERO, 2014 SA GANAP NA IKA-8:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

RUFINO S. DIMAPILIS
JESUS L. MARCIANO
ERNESTO D. NAPOLITANO, JR.
ARMANDO DE LAZO
NIMROD C. TAPARAN
REMEDIOS MELO
JUSTINA S. WATIWAR
JOSE Z. WATIWAT

PUNONG BARANGAY
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ORDINANSA 14-001

ORDINANSANG NAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY STA. MARIA NA NAGKAKAHALAGA NG P 13,860.00 PARA SA TAONG 2014.

SAPAGKAT, SANG-AYON SA LOCAL GOVERNMENT CODE SEC. 393 NG TAONG 1991, ANG MGA OPISYALES NG BARANGAY "ELECTED AT APPOINTED" AY MAY KARAPATANG MAGLAAN NG PONDO PARA SA PHILHEALTH INSURANCE;

SAPAGKAT, ANG SANGGUNIANG BARANGAY AY NAGLALAAAN NG HALAGANG P 13,860.00 MULA SA IRA NG BARANGAY PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY;

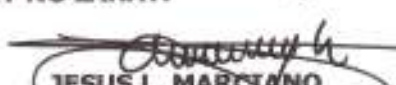
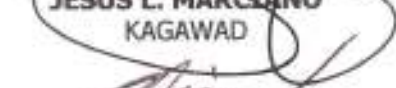
KUNG KAYA'T DAHIL DITO.....

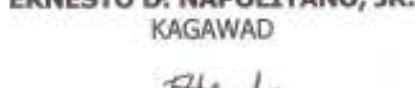
IPINASYA, TULAD NG PAGPASIYA NA NAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY STA. MARIA NA NAGKAKAHALAGA NG P 13,860.00 PARA SA TAONG 2014.

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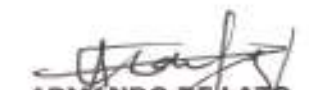
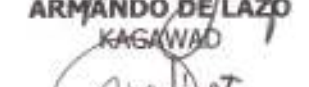
SA MUNGKAHI NI KAGAWAD JESUS L. MARCIANO AT PINANGALAWAHAN NI KAGAWAD JOSE Z. WATIWAT AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-04 NG ENERO 2014.

PINAGTIBAY NG LAHAT:

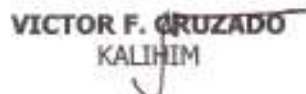

JESUS L. MARCIANO
KAGAWAD

NIMROD C. TAPARAN
KAGAWAD


ERNESTO D. NAPOLITANO, JR.
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REMEDIOS MELO
KAGAWAD

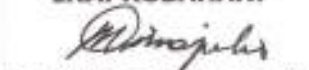
JOSE Z. WATIWAT
KAGAWAD


ARMANDO DE LAZO
KAGAWAD

JUSTINA S. WATIWAT
KAGAWAD

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATITIKANG ITI:


VICTOR F. CRUZADO
KALIHIM

INAPRUBAHAN:


RUFINO S. DIMAPILIS
Punong Barangay

BRGY.STA.MARIA ANNUAL BUDGET 2014



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. MARIA

OFFICE OF THE PUNONG BARANGAY

ZAIDA P. DIALOGO-MICIANO
MUNICIPAL BUDGET OFFICER
PINAMALAYAN, ORIENTAL MINDORO



1ST ENDORSEMENT
9-Jan-14

RESPECTFULLY SUBMITTED TO THE HONORABLE SANGGUNIANG BAYAN MEMBERS THRU
THE MUNICIPAL BUDGET OFFICE, THIS MUNICIPALITY, THE HEREIN APPROPRIATION ORDINANCE
14-001- OF BARANGAY STA.MARIA PINAMALAYAN, ORIENTAL MINDORO FOR REVIEW AND
APPROPRIATE ACTION.


RUFINO S. DIMAPILIS
PUNONG BARANGAY

BARANGAY BUDGET MESSAGE

10-Oct-13

THE HONORABLE MEMBERS SANGGUNIANG BARANGAY BARANGAY DEVELOPMENT COUNCIL

LADIES AND GENTLEMEN:

YESTERDAY AND TOMORROW ARE GREAT OPPOSITES. WHAT HAS BEEN DONE CANNOT BE UNDONE BECAUSE WE CANNOT GO BACK TO THE PAST. SO WE LOOK FORWARD TO THE FUTURE AND SEE WHAT CAN BE DONE BECAUSE WE HAVE TO MAKE OUR CHOICES TODAY TO EFFECT THE CHANGES WE WISH TO EFFECT THE CHANGES WE WISH TO MAKE IN THE SHAPING OF OUR DESTINY AS A COMMUNITY.

TODAY, THE **P 1,170,952.00** BUDGET FOR OUR BARANGAY IN FY 2014 THAT I AM ASKING OUR SANGGUNIANG TO PASS WITHOUT DELAY AND WITHOUT DEDUCTION IS DESIGNED TO EFFECT NECESSARY CHANGES AND DEVELOPMENT TO BRING US CLOSER TO OUR PRACTICAL VISION OF BEING SELF-RELIANT AND PROGRESSIVE BARANGAY.

POLICY THRUSTS FOR FY 2014

OUR POLICY THRUSTS FOR FY 2014 IS FOCUSED TO OUR BARANGAY ECONOMY. WE DESIRE TO REDUCE UNEMPLOYMENT BY 20% AND AT THE SAME TIME INCREASE OUR LOCAL REVENUE BY 20%. WE CONCENTRATE OUR RESOURCES TO THE ECONOMY BECAUSE THIS IS THE ONLY WAY TO BECOME SELF-RELIANT. WE WANT OUR MARGINALIZED RESIDENTS IN THE RURAL AND URBAN AREAS TO BE FOCUS OF OUR INVESTMENTS. THE POLICY MEASURES TO SUPPORT OUR FY 2013 BUDGET ARE THE FOLLOWING:

1. MAKE OUR TAX COLLECTION MORE EFFICIENT
2. INCREASE OUR LOCAL REVENUE BY AUGMENTING OUR FEES FOR THE USE OF BARANGAY FACILITIES
3. GIVE PRIORITY TO THE DELIVERY OF QUALITY BASIC SERVICES TO ALL CONSTITUENTS; AND
4. USE OF SURPLUS OR SAVINGS TO

ESTIMATED INCOME FOR FY 2014

OUR ESTIMATED AND REALISTIC INCOME FOR FY 2014 IS MORE OR LESS **P 1,170,952.00** OUR SHARE FROM INTERNAL REVENUE COLLECTIONS STILL OUR NUMBER ONE SOURCES OF INCOME. IT HUGS ALMOST 52% OR A LITTLE MORE THAN HALF OF OUR TOTAL REVENUE. THIS IS FAIRLY BETTER THAN OUR LAST YEAR 65% OF TOTAL INCOME. WE WILL CONTINUE TO BE MORE AGGRESSIVE IN THE NEXT COMING YEARS BY STRENGTHENING OUR LOCAL ECONOMY AND MAKING MORE EFFICIENT OUR TAX AND FEES COLLECTIONS. IT IS EXPECTED THAT IN THE END OF THIS DECADE WE WILL TURN THE TIDE IN OUR REVENUE STRUCTURE AND INCREASE THE SHARE OF OUR LOCALLY GENERATED INCOME TO 70%, DWARFING OUR IRA SHARE TO A MERE 30%. WE SHALL PURSUE SIMILAR STRATEGIC POLICIES ON INCOME GENERATION IN THE COMING YEARS TO ATTAIN OUR VISION OF SELF-RELIANCE IN 5 YEARS TIME. THIS CANNOT BE ACHIEVED, HOWEVER, WITHOUT YOUR STRONG AND FIRM SUPPORT IN THE EXECUTION OF OUR POLICIES.

INCOME ALLOCATION FOR BY 2014

OUR INCOME, ON THE BASIS OF OUR APPROVED FISCAL OR BUDGET POLICIES GIVES PREMIUM TO THE DELIVERY OF QUALITY BASIC SERVICES, WHICH IS ALLOCATED 52% AS OUR BIGGEST EXPENDITURE. THIS IS FOLLOWED BY OUR GOVERNANCE AND LEGISLATIVE SERVICES WITH 22.4%, THE IMPLEMENTATION OF PRIORITY DEVELOPMENT PROJECTS WITH 10.4%, SIMILARLY THE SHARE OF OUR SANGGUNIANG KABATAAN IS APPROXIMATELY 10% AND THE BALANCE OF 5.2% IS OUR BUDGETARY REQUIREMENTS FOR CALAMITY FUND AND OTHER ADMINISTRATIVE COST. THIS PERCENTAGE ALLOCATION OF OUR INCOME ONCE CONFIRMED AND APPROVED SHALL BE MAINTAINED FOR THE NEXT FIVE (5) YEARS TO EMPHASIZE OUR COMMITMENT TO BE MORE RESPONSIVE IN BASIC SERVICES DELIVERY.

EXPECTED OUTPUT FOR BY 2014

THE MAIN RATIONALE WHY WE EXIST IN THE BARANGAY IS NOT TO COLLECT TAXES OR FEES OR TO SPEND WHAT WE HAVE COLLECTED. WE EXIST BECAUSE OF THE GOODS AND SERVICES WE PROVIDE TO OUR CONSTITUENTS TO MAKE THEIR LIFE EASIER AND HAPPIER TO LIVE.

FOR BY 2014 IN THE EXPECTED RESULTS OR MAJOR FINAL OUTPUT ON GOODS AND SERVICES OF OUR BARANGAY AS LAID OUT IN OUR ANNUAL INVESTMENT PROGRAM RE AS FOLLOWS:

AS A PUBLIC SERVANT, I HUMBLY STOOP AND BOW DOWN MY HEAD TO ALL MY CONSTITUENTS WHOM I HAVE PLEDGED TO SERVE UNTIL THE END OF MY TERM. I HAVE TO DELIVER THESE BASIC GOODS AND SERVICES AND DEVELOPMENT PROJECTS TO YOU AS OUR STAKEHOLDERS. IF AT THE END OF THE DAY YOU DON'T FIND THESE SERVICES DELIVERED, THEN YOU BE THE FINAL JUDGE.....ON JUDGMENT DAY.

THANK YOU AND GOD BLESS.


RUFINO S. DIMAPILIS
Punong Barangay



Barangay Budget Authorization Form No.1

Barangay:
Municipality:
Province:

STA. MARIA
PINAMALAYAN
ORIENTAL MINDORO

1ST

Regular Session

Begun and held in Barangay Hall, **STA. MARIA**, Pinamalayan, Oriental Mindoro on January 04, 2014.

BARANGAY APPROPRIATION ORDINANCE NO. 14-001

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY STA. MARIA

Be enacted by the Sangguniang Barangay of **STA. MARIA** in Council assembled:

SECTION 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development to Barangay **STA. MARIA** from January 1 to December 31, 2014, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections	.....	Php	1,136,952.00
Share on Real Property Tax	.....		10,000.00
Business Tax (Stores & Retailers)	.....		4,000.00
Share on Sand and Gravel Tax	.....		
Share on National Wealth	.....		
Share on EVAT	.....		
Miscellaneous Taxes on Goods & Services	.....		12,000.00
Other Taxes	.....		2,000.00
Other Specific Income	.....		
Subsidy from Other LGU's	.....		6,000.00
TOTAL AVAILABLE RESOURCES	.....	Php	1,170,952.00

Atty. General

Barangay Captain

Barangay Clerk

Barangay Treasurer

Barangay Assessor

Barangay Engineer

Barangay Health Officer

Barangay Social Worker

BARANGAY EXPENDITURE PROGRAM

SECTION 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

PROGRAM/PROJECT/ACTIVITY MAJOR FINAL OUTPUT	PERSONAL SERVICES	MOOE	Capital outlay	TOTAL
PERSONAL SERVICES				
Administrative & Legislative Service				
Honorarium of Punong Barangay(3,769X12)	45,228.00			45,228.00
Honorarium of ZSB Members (2,228.X7X12)	187,152.00			187,152.00
Honorarium of SK-Pangulo(2,228X12)	26,736.00			26,736.00
Honorarium of Brgy. Treasurer(2,228.X12)	26,736.00			26,736.00
Honorarium of Brgy. Secretary (2,228.X12)	26,736.00			26,736.00
Cash Gift <5,000X11>	55,000.00			55,000.00
Philhealth Insurance<105X11X12>	13,860.00			13,860.00
Day Care Services				
Honorarium of 2 Day Care Workers<941x2X12>	22,584.00			22,584.00
Health Care Services				
Honorarium of 12 BHW<256x12>	36,864.00			36,864.00
Peace and Order Services				
Honorarium of 10 Barangay Justice<171x12>	20,520.00			20,520.00
Honorarium of 13 Barangay Police<256x12>	39,936.00			39,936.00
Honorarium of 1 BHRAC<256x12>	3,072.00			3,072.00
SUB-TOTAL	504,424.00			504,424.00
Maintenance for Peace and Order		20,000.00		20,000.00
MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)				
Travelling expenses		10,000.00		10,000.00
Supplies		17,719.53		17,719.53
Maintenance of Streetlights		10,000.00		10,000.00
Electricity expenses		100,000.00		100,000.00
Annual dues		2,000.00		2,000.00
Discretionary funds		227.67		227.67
RED CROSS Accident Insurance		10,000.00		10,000.00
Fidelity bond expenses		5,000.00		5,000.00
Capability building (training & seminars)		30,000.00		30,000.00
SUB-TOTAL		204,947.20		204,947.20
SPECIAL PURPOSE APPROPRIATION				
Implementation of Dev't Project (20% of IRA)				
Installation of Streetlighting System (labor counterpart)			227,390.40	227,390.40
SUB-TOTAL			227,390.40	227,390.40
Implementation of SK-Budget (10% of IRA)				
Livelihood (TESDA training)		11,709.52		11,709.52
Green brigade(materials recovery facilities)		11,709.52		11,709.52
Anti drug abuse campaign(sport activities)		11,709.52		11,709.52
Capability Building (training & seminars, travelling exp.)		11,709.52		11,709.52
Installation of movable basketball court			27,915.22	27,915.22
Sport Equipments			5,000.00	5,000.00
Sport Activities		25,000.00		25,000.00
Maintenance of computer		5,000.00		5,000.00
Linggo ng Kabataan		5,000.00		5,000.00
Annual Dues		2,341.90		2,341.90
SUB-TOTAL		84,179.98	32,915.22	117,095.20
5% Barangay Risk Reduction Management Funds				
Training & seminars on disaster preparedness		10,000.00		10,000.00
Acquisition of generator			30,983.32	30,983.32
Purchase of relief goods/medicines		17,564.28		17,564.28
SUB-TOTAL		27,564.28	30,983.32	58,547.60
GENDER and DEVELOPMENT-GAD				
Maintenance of Health Center				12,500.00
Purchase of kitchen utensils			5,000.00	
Purchase of water dispenser			4,000.00	
Purchase of curtains and bedsheets			3,500.00	
Maintenance of Day Care Center				17,547.60
Purchase of water dispenser			8,000.00	
Purchase of educational materials			9,547.60	
Purchase of tent for RJC			12,500.00	12,500.00
Maintenance of Senior Citizen Hall				16,000.00
Purchase of sofa			11,000.00	
Purchase of bulletin board			2,000.00	
Purchase of curtains			1,000.00	
Purchase of kitchen utensils			2,000.00	
SUB-TOTAL			58,547.60	58,547.60
Total Expenditures	504,424.00	316,891.46	349,836.54	1,170,952.00

H. Nolas

J. Nolas

H. Nolas

H. Nolas

H. Nolas

H. Nolas

H. Nolas

SECTION 4. GENERAL PROVISION. The Following Policies are authorized for the fiscal year:

- a. Income from the operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the used of income shall be for budgetary requirements as mandated by local code.
 - * **20% of IRA for development projects.**
 - * **10% for sangguniang kabataan (SK)**
 - * **5% BDRMC Funds**
 - * **2% DISCRETIONARY FUNDS**
- c. Strict compliance to the 55% Personal Services limitation shall be observed
- d. Priority in the used of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code
- e. All procurement shall follow strictly the provision of RA 9184

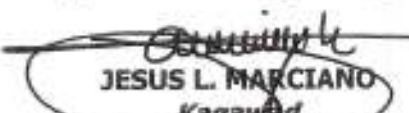
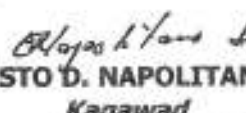
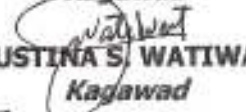
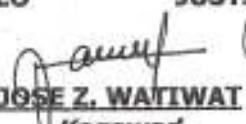
SECTION 5. EFFECTIVITY. This Ordinance shall take effect on January 01, 2014.

Date Promulgated:

4-Jan-14

Carried Unanimously,

Name and Signature of Sangguniang Barangay Members.

 JESUS L. MARCIANO Kagawad	 ERNESTO D. NAPOLITANO JR. Kagawad
 ARMANDO DE LAZO Kagawad	 NIMROD C. TAPAN Kagawad
 REMEDIOS MELO Kagawad	 JUSTINA S. WATIWAT Kagawad
 JOSE Z. WATIWAT Kagawad	

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.

VICTOR F. CRUZADO
Barangay Secretary

ATTESTED:


KAGAWAD NIMROD C. TAPAN
Chairman, Committee on Appropriation

APPROVED:


RUFINO S. DIMAPILIS
LCE/Punong Barangay

CERTIFIED STATEMENT OF INCOME

Barangay STA. MARIA
Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year 2012 ACTUAL	Current Year 2013 ESTIMATE	Budget Year 2014 ESTIMATE
711	1. Property Taxes			
	Share on Real Property Tax	11,383.65	10,000.00	10,000.00
715	Share on Real Property Tax on Idle Land			
723	2. Taxes on Goods & Services			
	Business Taxes & Licenses (Store & Retailer)	470.00	4,000.00	4,000.00
735	Miscellaneous Taxes on Goods & Services	500.00	12,000.00	12,000.00
	3. Other Taxes			
742	Community Taxes		2,000.00	2,000.00
752	Share on Sand & Gravel Taxes			
759	Miscellaneous Other Taxes			
746	Share from Internal Revenue Collections	1,007,298.00	1,007,298.00	1,136,952.00
748	Share from Economic Zone			
749	Share from EVAT			
750	Share from National Wealth			
	4. External			
601	Subsidy Income from National Government			
604	Subsidy from other LGUs	5,000.00	6,000.00	6,000.00
	5. Other Specific Income			
761	Registration Fees			
771	Permit Fees			
773	Clearance/Certification Fees	10,075.45		
792	Other Specific Income Interest Income	3,828.24		
	TOTAL	1,038,555.34	1,041,298.00	1,170,952.00

Prepared By:

SHARYN KAISHA V. LABAGUIS
Barangay Treasurer

Certified By:

JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved By:

RUFINO S. DIMAPILIS
Barangay Captain

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ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
Barangay STA. MARIA - CY 2012
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Actual Income

Share on Internal Revenue Collections	Php	1,007,298.00
Share on Real Property Tax		11,383.65
Business Tax (Stores & Retailers)		470.00
Share on Sand and Gravel Tax		
Share on National Wealth		
Share on EVAT		
Miscellaneous Taxes on Goods & Services		500.00
Other Taxes (Clearance/certification fees)		10,075.45
Other Specific Income (Interest Income)		3,828.24
Subsidy from Other LGU's		5,000.00
TOTAL AVAILABLE RESOURCES	Php	1,038,555.34

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Personal Services				
Honorarium of Punong Barangay(3,426X12)	41,112.00			41,112.00
Honorarium of 7SB Members (2,025X7X12)	170,100.00			170,100.00
Honorarium of SK-Pangulo(2,025X12)	24,300.00			24,300.00
Honorarium of Brgy. Treasurer (2,025X12)	24,300.00			24,300.00
Honorarium of Brgy. Secretary (2,025X12)	24,300.00			24,300.00
Cash Gift	55,000.00			55,000.00
Philhealth Insurance				
PEI	33,374.00			33,374.00
IR END BONUS	23,676.00			23,676.00
MOOE				
Travelling Expenses		2,296.00		2,296.00
Capability Building (training & Seminars)		36,375.00		36,375.00
Office Supplies Expenses		23,103.00		23,103.00
Electricity Expenses		79,668.14		79,668.14
MEDICINES		10,000.00		10,000.00
other maintenance & operating expenses		37,400.00		37,400.00
SUB-TOTAL	396,162.00	188,842.14		585,004.14
Day Care Services				
Honorarium of Day Care Worker(855X2x12)	16,000.00			16,000.00
Health & Nutrition Services				
Honorarium of 10 BHW(233X12)	20,000.00			20,000.00
Peace & Order Services				
Honorarium of 10 Brgy. Police(233x12)	20,256.00			20,256.00
Honorarium of 10 Brgy. Justice (155x12)	18,600.00			18,600.00
Honorarium of BHIRAO (233X12)	2,796.00			2,796.00
SUB-TOTAL	77,652.00			77,652.00

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Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATIONS				
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)				
construction of Multi-purpose			65,892.80	65,892.80
concreting of roadway			50,000.00	50,000.00
Installation of streetlighting			30,000.00	30,000.00
construction of open canal			50,000.00	50,000.00
SUB-TOTAL			195,892.80	195,892.80
10% SK-FUNDS				
TRAVELLING EXPENSE		2,000.00		2,000.00
ANNUAL DUE		2,060.93		2,060.93
Capability Building		10,304.64		10,304.64
Anti-Drug Abuse Campaign		10,304.64		10,304.64
Green Brigade		14,365.57		14,365.57
Livelihood		10,304.64		10,304.64
renovation of basketball court			22,766.91	22,766.91
SPORT EQUIPMENTS			5,000.00	5,000.00
Support Activities & Equipments		55,957.70		
LNK		5,000.00		
SUB-TOTAL		106,237.19	27,766.91	73,046.40
GAD				
CONSTRUCTION OF DCC			51,523.20	
BDRMC		51,523.20		
TOTAL EXPENDITURES	473,815.00	346,602.53	275,182.91	1,095,600.44
BALANCE/DEFICIT				

Prepared By:

Certified By:

Approved By:

SHARYN KAISHA V. LABAGUIS
Barangay TreasurerJUDY DE GUZMAN-MORENO
Municipal AccountantRUFINO S. DIMAPILIS
Barangay Captain

Barangay Budget Preparation No.3

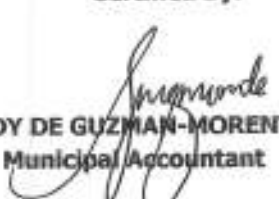
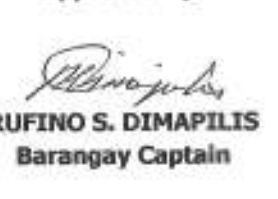
ACTUAL AND ESTIMATE INCOME AND EXPENDITURE FOR THE CURRENT YEAR

Barangay **STA. MARIA** - CY 2013
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

		ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income				
Beginning Balance				
Share on Internal Revenue Collections		702,049.80	305,248.20	1,007,298.00
Share on Real Property Tax		5,786.14	4,213.86	10,000.00
Share on Sand & Gravel Tax				
Miscellaneous Taxes on Goods & Services		7,654.89	4,345.11	12,000.00
Business Tax (Stores & Retailers)		2,134.56	1,865.44	4,000.00
Other Specific Income				
Subsidy from other LGUs		6,000.00		6,000.00
Other Taxes		2,000.00		2,000.00
Total Available Resources		725,625.39	315,672.61	1,041,298.00
Part B. Actual Expenditures				
	Personal Services	MOOE	Capital Outlay	
EXECUTIVE & LEGISLATIVE SERVICES				
Personal Services				
Honorarium of Punong Barangay(3,426X12)	41,112.00		20,556.00	20,556.00
Honorarium of 7SB Members (2,025X7X12)	170,100.00		85,050.00	85,050.00
Honorarium of SK-Pangulo(2,025X12)	24,300.00		12,150.00	12,150.00
Honorarium of Brgy. Treasurer (2,025X12)	24,300.00		12,150.00	12,150.00
Honorarium of Brgy. Secretary (2,025X12)	24,300.00		12,150.00	12,150.00
Cash Gift	55,000.00		27,500.00	27,500.00
Philhealth Insurance	13,860.00		6,930.00	6,930.00
YEAR END BONUS	23,676.00		11,838.00	11,838.00
SUB-TOTAL	376,648.00		188,324.00	188,324.00
Day Care Services				
Honorarium of DCW (855X2X12)	20,520.00		10,260.00	10,260.00
Health & Nutrition Services				
Honorarium of 10 BHW(233.00X12)	27,960.00		13,980.00	13,980.00
Peace & Order Services				
Honorarium of 10 Brgy. Police(339.00x12)	27,960.00		13,980.00	13,980.00
Honorarium of 10 Brgy. Justice (155.00x12)	18,600.00		9,300.00	9,300.00
Honorarium of BHRAO (233.00X12)	2,796.00		1,398.00	1,398.00
SUB-TOTAL	97,836.00		48,918.00	48,918.00
MOOE				
Purchase of medicines	8,767.44		4,383.72	4,383.72
Capability Building (training & Seminars)	36,000.00		18,000.00	18,000.00
Office Supplies Expenses	22,140.00		11,070.00	11,070.00
Electricity Expenses	75,000.00		37,500.00	37,500.00
Fidelity bond expenses	4,000.00		2,000.00	2,000.00
DISCRETIONARY expenses	187.36		93.68	93.68
Annual Dues	2,000.00		1,000.00	1,000.00
Notary Public	4,000.00		2,000.00	2,000.00
other MOOE	5,000.00		2,500.00	2,500.00
SUB-TOTAL	157,094.80		78,547.40	78,547.40

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Part B. Estimated Expenditures						
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
SPECIAL PURPOSE APPROPRIATIONS						
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)						
Total.....P 201,459.60						
construction of open canal			41,459.60	20,729.80	20,729.80	41,459.60
Completion of multi-purpose hall			80,000.00	40,000.00	40,000.00	80,000.00
installation of streetlights			80,000.00	40,000.00	40,000.00	80,000.00
SUB-TOTAL			201,459.60	80,000.00	80,000.00	201,459.60
10% SK-FUNDS						
current.....104,129.80						
Total.....P 104,129.80						
Capability Building		10,412.98		5,206.49	5,206.49	10,412.98
Anti-Drug Abuse Campaign		10,412.98		5,206.49	5,206.49	10,412.98
Green Brigade		10,412.98		5,206.49	5,206.49	10,412.98
Livelihood		10,412.98		5,206.49	5,206.49	10,412.98
sports equipments		15,000.00		7,500.00	7,500.00	15,000.00
sport activities		20,000.00		10,000.00	10,000.00	20,000.00
Linggo ng Kabataan		5,000.00		2,500.00	2,500.00	5,000.00
Annual Dues		2,082.60		1,041.30	1,041.30	2,082.60
table w/ top glass & chair			5,395.28	2,697.64	2,697.64	5,395.28
office supplies/computer ink		10,000.00		5,000.00	5,000.00	10,000.00
travelling expenses		5,000.00		2,500.00	2,500.00	5,000.00
SUB-TOTAL		98,734.52	5,395.28	52,064.90	52,064.90	104,129.80
5% Barangay Risk Reduction Management Funds < BDRMC>						
Total.....P 52,064.90						
70% Allocations= P 36,445.43						
training & seminars on disaster preparedness		3,445.43		1,722.71	1,722.72	3,445.43
Acquisition of rescue equipments			33,000.00	16,500.00	16,500.00	33,000.00
30% Allocations= P 15,619.47						
purchase of relief goods/medicines		15,619.47		7,809.73	7,809.74	15,619.47
SUB-TOTAL		19,064.90	33000	26,032.44	26,032.46	52,064.90
2%GENDER and DEVELOPMENT-GAD						
current.....52,064.90						
Purchase of television set for DCC			17,354.96	8,677.48	8,677.48	17,354.96
Purchase of plastic chairs for SC			17,354.96	8,677.48	8,677.48	17,354.96
purchase of medicines		17,354.98		8,677.49	8,677.49	17,354.98
SUB-TOTAL		17,354.98	34,709.92	26,032.45	26,032.45	52,064.90
TOTAL EXPENDITURES	474,484.00	311,959.12	254,854.88	520,649.00	520,649.00	1,041,298.00
BALANCE/DEFICIT						
Prepared By:	Certified By:		Approved By:			
						
SHARYN KALSHA V. LABAGUIS Barangay Treasurer	JUDY DE GUZMAN-MORENTE Municipal Accountant		RUFINO S. DIMAPILIS Barangay Captain			

INCOME AND EXPENDITURES FOR BUDGET YEAR
Barangay STA. MARIA -CY 2014
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collections	Php	1,136,952.00
Share on Real Property Tax		10,000.00
Business Tax (Stores & Retailers)		4,000.00
Share on Sand and Gravel Tax		
Share on National Wealth		
Share on EVAT		
Miscellaneous Taxes on Goods & Services		12,000.00
Other Taxes (Community Tax)		2,000.00
Other Specific Income		
Subsidy from Other LGU's		6,000.00
TOTAL AVAILABLE RESOURCES	Php	1,170,952.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Personal Services				
Honorarium of Punong Barangay(3,769X12)	45,228.00			45,228.00
Honorarium of 7SB Members 2,228.X7X12)	187,152.00			187,152.00
Honorarium of SK-Pangulo(2,228X12)	26,736.00			26,736.00
Honorarium of Brgy. Treasurer (2,228.X12))	26,736.00			26,736.00
Honorarium of Brgy. Secretary (2,228.X12)	26,736.00			26,736.00
Cash Gift	55,000.00			55,000.00
Philhealth Insurance	13,860.00			13,860.00
SUB-TOTAL	381,448.00			381,448.00
Day Care Services				
Honorarium of 2 Day Care Workers<941x2X12>	22,584.00			22,584.00
Health & Nutrition Services				
Honorarium of 12 BHW<256x12>	36,864.00			36,864.00
Peace & Order Services				
Honorarium of 13 Barangay Police<256x12>	39,936.00			39,936.00
Honorarium of 10 Barangay Justice<171x12>	20,520.00			20,520.00
Honorarium of 1 BHRAO<256x12>	3,072.00			3,072.00
SUB-TOTAL	122,976.00			122,976.00
Maintenance for Peace & order		20,000.00		20,000.00
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
Travelling Expenses		10,000.00		10,000.00
Office supplies expenses		17,719.53		17,719.53
Maintenance of streetlights		10,000.00		10,000.00
Electricity Expenses		100,000.00		100,000.00
Fidelity bond expenses		5,000.00		5,000.00
Annual Dues		2,000.00		2,000.00
Discretionary Expenses		227.67		227.67
RED CROSS Accident Insurance		10,000.00		10,000.00
Capability Building (training & Seminars)		30,000.00		30,000.00
SUB-TOTAL		204,947.20		204,947.20

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Part B. Estimated Expenditures				
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATIONS				
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)				
Total.....P 227,390.40				
Installation of Streetlighting system (Labor counterpart)			227,390.40	227,390.40
SUB-TOTAL			227,390.40	227,390.40
IMPLEMENTATION OF SK-BUDGET 10% OF IRA				
Total.....P 117,095.20				
Livelihood (TESDA training)		11,709.52		11,709.52
Green brigade(materials recovery facilities)		11,709.52		11,709.52
Anti-drug abuse campaign<sports activities>		11,709.52		11,709.52
Capability building (training/seminars)		11,709.52		11,709.52
Installation of Movable basketball court			27,915.22	27,915.22
Sport Equipments			5,000.00	5,000.00
Sport Activities		25,000.00		25,000.00
Maintenance of computer		5,000.00		5,000.00
Linggo ng Kabataan		5,000.00		5,000.00
Annual Dues		2,341.90		2,341.90
SUB-TOTAL		84,179.98	32,915.22	117,095.20
5. Barangay Risk Reduction Management				
Funds < BDRRMC>				
70% Allocations= P 40,983.32				
Training & seminars on disaster preparedness		10,000.00		10,000.00
Acquisition of generator			30,983.32	30,983.32
30% Allocations= P 17,564.28				
Purchase of relief goods/medicines		17,564.28		17,564.28
SUB-TOTAL		27,564.28	30,983.32	58,547.60
GENDER and DEVELOPMENT-GAD				
Maintenance of Health Center				
Purchase of kitchen utensils			5,000.00	5,000.00
Purchase of water dispenser			4,000.00	4,000.00
Purchase of curtains and bedsheets			3,500.00	3,500.00
Maintenance of Day Care Center				
Purchase of water dispenser			8,000.00	8,000.00
Purchase of educational materials			9,547.60	9,547.60
Purchase of tent for RIC			12,500.00	12,500.00
Maintenance of Senior Citizen Hall				
Purchase of sofa			11,000.00	11,000.00
Purchase of bulletin board			2,000.00	2,000.00
Purchase of curtains and bedsheets			1,000.00	1,000.00
Purchase of kitchen utensils			2,000.00	2,000.00
SUB-TOTAL			58,547.60	58,547.60
TOTAL EXPENDITURES	504,424.00	316,691.46	349,836.54	1,170,952.00
BALANCE/DEFICIT				
Prepared By: SHARYN KAISHA V. LABAGUIES Barangay Treasurer Certified By: JUDY DE GUZMAN-MORENTE Municipal Accountant Approved By: RUFINO S. DIMAPILIS Barangay Captain				

**Plantilla of Personnel & List of Other Brgy. Personnel w/ Corresponding Honorarium
Current Year and Budget Year**

Barangay: **STA. MARIA**
City/Municipality: **PINAMALAYAN**
Province: **ORIENTAL MINDORO**

**PERSONNEL SCHEDULE
(Plantilla of Personnel)
CY 2014**

Appropriation Ordinance No./Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan-Dec 2013		Budget Year Proposed Rate/Annum Jan-Dec 2014		Increase 2014 Amount
Old	New		Grade/ Step	Amount	Grade/ Step	Amount	
1	1	RUFINO S. DIMAPILIS Punong Barangay	3,426.00	41,112.00	3,769.00	45,228.00	4,116.00
2	2	JESUS L. MARCIANO Kagawad	2,025.00	24,300.00	2,228.00	26,736.00	2,436.00
3	3	ERNESTO D. NAPOLITANO JR. Kagawad	2,025.00	24,300.00	2,228.00	26,736.00	2,436.00
4	4	ARMANDO DE LAZO Kagawad	2,025.00	24,300.00	2,228.00	26,736.00	2,436.00
5	5	NIMROD C. TAPARAN Kagawad	2,025.00	24,300.00	2,228.00	26,736.00	2,436.00
6	6	REMEDIOS MELO Kagawad	2,025.00	24,300.00	2,228.00	26,736.00	2,436.00
7	7	JUSTINA S. WATIWAT Kagawad	2,025.00	24,300.00	2,228.00	26,736.00	2,436.00
8	8	JOSE Z. WATIWAT Kagawad	2,025.00	24,300.00	2,228.00	26,736.00	2,436.00
9	9	 SK-Pangulo	2,025.00	24,300.00	2,228.00	26,736.00	2,436.00
10	10	SHARYN KAISHA V. LABAGUIS Brgy. Treasurer	2,025.00	24,300.00	2,228.00	26,736.00	2,436.00
11	11	VICTOR F. CRUZADO Brgy. Secretary	2,025.00	24,300.00	2,228.00	26,736.00	2,436.00
		CASH GIFT		55,000.00		55,000.00	
		PHILHEALTH		13,860.00		13,860.00	
				352,972.00		381,448.00	28,476.00

PREPARED BY:

SHARYN KAISHA V. LABAGUIS
Barangay Treasurer

APPROVED BY:

RUFINO S. DIMAPILIS
Punong Barangay

PLANTILLA OF APPOINTED OFFICIALS

BARANGAY HEALTH WORKERS	POSITION	OLD RATE	INCREASE	NEW RATE	TOTAL
1. MARINA ATIENZA	BHW	233	23	256	3,072.00
2. JULIETA ROXAS	BHW	233	23	256	3,072.00
3. ROSARIO SAPUNGA	BHW	233	23	256	3,072.00
4. LILIBETH MANALO	BHW	233	23	256	3,072.00
5. ANA MARASIGAN	BHW	233	23	256	3,072.00
6. JUANA ROCERO	BHW	233	23	256	3,072.00
7. LIEZEL MALIMATA	BHW	233	23	256	3,072.00
8. GERLY LANDOY	BHW	233	23	256	3,072.00
9. WELYN LOTO	BHW	233	23	256	3,072.00
10. EDIVITA SIGLOS	BHW	233	23	256	3,072.00
11. EDEN WATIWAT	BHW	233	23	256	3,072.00
12. SUSAN OCSEBIO	BHW	233	23	256	3,072.00
SUB-TOTAL					36,864.00
BARANGAY POLICE					
1. WENNIE OCSEBIO	B/Police	233	23	256	3,072.00
2. RONILO NEBREJA	B/Police	233	23	256	3,072.00
3. ENRICO LOLONG	B/Police	233	23	256	3,072.00
4. EDMUNDO MANALO	B/Police	233	23	256	3,072.00
5. VERNANDO LANDOY	B/Police	233	23	256	3,072.00
6. REX RUSSELL	B/Police	233	23	256	3,072.00
7. AMADOR DE BELEN	B/Police	233	23	256	3,072.00
8. EMAN ABUTAR	B/Police	233	23	256	3,072.00
9. DANILO GARCIA	B/Police	233	23	256	3,072.00
10. AURELIO MAMING	B/Police	233	23	256	3,072.00
11. GODOFREDO MINDORO	B/Police	233	23	256	3,072.00
12. CRISANTO PAGLINAWAN	B/Police	233	23	256	3,072.00
13. EMERSON ALDOVER	B/Police	233	23	256	3,072.00
SUB-TOTAL					39,936.00
BARANGAY JUSTICE					
1. TERESITA VICENAL	B/Justice	155	16	171	2,052.00
2. NORMA DE CASTRO	B/Justice	155	16	171	2,052.00
3. DIOSCORO COSICOS	B/Justice	155	16	171	2,052.00
4. GREGORIO MARASIGAN	B/Justice	155	16	171	2,052.00
5. OSELITO GENOVE	B/Justice	155	16	171	2,052.00
6. JOSE SOSA	B/Justice	155	16	171	2,052.00
7. JOSENILO SAPUNGAN	B/Justice	155	16	171	2,052.00
8. MAXIMIANO POLINTANG	B/Justice	155	16	171	2,052.00
9. MOISES RAMOS	B/Justice	155	16	171	2,052.00
10. ANACITO LOTO	B/Justice	155	16	171	2,052.00
TOTAL					20,520.00
DAY CARE WORKER					
1. GINA LINAZA	DCW	855.00	86	941.00	11,292.00
2. JENNIFER MANALO	DCW	855.00	86	941.00	11,292.00
SUB-TOTAL					22,584.00
BHRAO					
1. JAVIER LOTO	BHRAO	233	23	256	3,072.00
SUB-TOTAL					3,072.00
TOTAL					122,976.00

PREPARED BY:

SHARYN KAISHA V. LABAGUIS
Barangay Treasurer

APPROVED BY:

RUFINO S. DIMAPILIS
Punong Barangay

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Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. MARIA

**SPECIAL PURPOSE APPROPRIATIONS
20% DEVELOPMENT FUNDS- CY 2014
PROJECT/PROGRAM/ACTIVITY**

Current.....

P 227,390.40

SOCIAL SERVICES

INSTALLATION OF STREETLIGHTING SYSTEM
(LABOR COUNTERPART)

227,390.40

TOTAL APPROPRIATIONS.....

P 227,390.40

PREPARED BY:

SHARYN KAISHA V. LABAGUIS
Barangay Treasurer

APPROVED BY:

RUFINO S. DIMAPILIS
Punong Barangay



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. MARIA

MAINTENANCE AND OTHER OPERATING EXPENSES <MOOE>
CY 2014

Current.....	P 204,947.20
TRAVELLING EXPENSES.....	10,000.00
OFFICE SUPPLIES EXPENSES.....	17,719.53
ELECTRICITY EXPENSES.....	100,000.00
RED CROSS ACCIDENT INSURANCE.....	10,000.00
MAINTENANCE OF STREETLIGHTS.....	10,000.00
FIDELITY BOND EXPENSES.....	5,000.00
MAINTENANCE OF PEACE AND ORDER.....	20,000.00
CAPABILITY BUILDING <TRAINING AND SEMINARS>.....	30,000.00
ANNUAL DUES.....	2,000.00
DISCRETIONARY EXPENSES.....	227.67
TOTAL APPROPRIATIONS.....	P 204,947.20

PREPARED BY:

SHARYN KAISHA V. LABAGUIS
Barangay Treasurer

APPROVED BY:

RUFINO S. DIMAPILIS
Punong Barangay

Rufino S. Dimapilis