



BRGY.STA.MARIA

ANNUAL INVESTMENT PLAN

2015



CY 2014 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2015
BARANGAY STA. MARIA, PINAMALAYAN, ORIENTAL MINDORO

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AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Personal Services	AMOUNTING <in thousand pesos>		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			MOOE	Capital Outlay <CO>	TOTAL
	PERSONAL SERVICES										
	DAY CARE SERVICES										
	Honorarium of Day Care Worker	BARANGAY	JAN	DEC	Honorarium of Day Care Worker paid	2	GF	24,840.00			24,840.00
	Repair and Maintenance-Building (Day Care Center)	BARANGAY	JAN	DEC	Repair and Maintenance-Building (Day Care Center)	2	5% GAD		10,000.00		10,000.00
	Furniture and Fixture for Day Care Center	BARANGAY	APRIL	MAY	Purchase of TV set for Day Care Center	1	5% GAD			8,000.00	8,000.00
	HEALTH AND NUTRITION SERVICES										
	Honorarium of BHW	BARANGAY	JAN	DEC	Honorarium of BHW paid	14	GF	47,376.00			47,376.00
	Repair and Maintenance-Building (Health Center)	BARANGAY	JAN	DEC	Repair and Maintenance-Building (Health Center)	1	5% GAD		20,000.00		20,000.00
	Furniture and Fixture for Health Center	BARANGAY	JULY	AUG	television set for Health Center	1	FFS (GAD)			<20,000>	<20,000>
	Drugs and Medicine expenses	BARANGAY	JAN	DEC	drugs and medicine purchased	50	FFS		<20,000>		<20,000.00>
	PEACE AND ORDER SERVICES										
	Honorarium of Barangay Justice	BARANGAY	JAN	DEC	Honorarium of Brgy. Justices paid	10	GF	22,560.00			22,560.00
	Honorarium of Barangay Tanod	BARANGAY	JAN	DEC	Honorarium of Brgy. Police paid	12	GF	40,608.00			40,608.00
	Maintenance of Peace&Order (Other supplies expenses)	BARANGAY	JAN	DEC	other supplies expenses for peace&order paid	10	GF		5,000.00		5,000.00
	Honorarium of BHRAO	BARANGAY	JAN	DEC	Honorarium of 1 BHRAO paid	1	GF	3,384.00			3,384.00
	SUB-TOTAL							138,768.00	35,000.00	8,000.00	181,768.00



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