Municipality of Pinamalayan
Annual Investment Program (AIP)
BARANGAY STA. MARIA
For Year 2018

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Typology Code	Amount of PPAs				
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		MDRRM	GAD	SC & PWD	AIDS	LCPC
1000	**GENERAL PUBLIC SERVICES SECTOR**																	
1000-1	**Executive and Legislative Services**																	
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan	Dec	Honorarium of Punong Barangay paid	GF	66,228.00			**66,228.00**								
1000-1-2	Honorarium of Kagawad	Barangay	Jan	Dec	Honorarium of 7 Kagawad paid	GF	276,864.00			**276,864.00**								
1000-1-3	Honorarium of SK-Pangulo	Barangay	Jan	Dec	Honorarium of Sk-Pangulo paid	GF	39,552.00			**39,552.00**								
1000-1-4	Honorarium of Brgy. Secretary	Barangay	Jan	Dec	Honorarium of Brgy. Secretary paid	GF	39,552.00			**39,552.00**								
1000-1-5	Honorarium of Brgy. Treasurer	Barangay	Jan	Dec	Honorarium of Brgy. Treasurer paid	GF	39,552.00			**39,552.00**								
1000-1-6	Mid-Year Bonus	Barangay	May	May	Mid-Year Bonus of 11 Brgy.officials paid	GF	38,479.00			**38,479.00**								
1000-1-7	Cash Gift	Barangay	Nov	Nov	Cash Gift of 11 Barangay officials paid	GF	55,000.00			**55,000.00**								
1000-1-8	Year End Bonus	Barangay	Nov	Nov	Year End Bonus of 11 Brgy.officials paid	GF	38,479.00			**38,479.00**								
1000-1-9	Philhealth Insurance	Barangay	Jan	Dec	Philhealth Insurance paid	GF	13,860.00			**13,860.00**								
1000-2	**Administrative Services**																	
1000-2-1	Travelling expenses	Barangay	Jan	Dec	All necessary travelling expenses paid	GF		50,000.00		**50,000.00**								
1000-2-2	Training expenses	Barangay	Jan	Dec	All necessary training/seminars attended	GF		40,000.00		**40,000.00**								
1000-2-3	Office supplies expenses	Barangay	Jan	Dec	All necessary office supplies purchased	GF		15,000.00		**15,000.00**								
1000-2-4	Oil, Fuels and Lubricants	Barangay	Jan	Dec	All necessary oil, fuels and lubricants purchased	GF		10,000.00		**10,000.00**								
1000-2-5	Other Supplies expenses	Barangay	Jan	Dec	All necessary other supplies expenses paid	GF		20,000.00		**20,000.00**								
1000-2-6	Electricity Expenses	Barangay	Jan	Dec	12 months electricity expenses paid	GF		85,063.38		**85,063.38**								
1000-2-7	Membership Dues and Contribution to Organization	Barangay	Jan	Dec	Membership dues paid	GF		5,000.00		**5,000.00**								
1000-2-8	Repair & Maintenance of Office Building	Barangay	Jan	Dec	Administrative Building repair & maintained	GF		40,000.00		**40,000.00**								
1000-2-9	Repair & Maintenance of Office Equipment	Barangay	Jan	Dec	1 photocopying machine and aircon maintained	GF		10,000.00		**10,000.00**								
1000-2-10	Repair & Maintenance of I.T. Equipment/Software	Barangay	Jan	Dec	3 desktop computers, 1 laptop and 2 printers maintained	GF		10,000.00		**10,000.00**								
1000-2-11	Repair & Maintenance of Motor Vehicles	Barangay	Jan	Dec	1 rescue vehicle and dump truck	GF		30,000.00		**30,000.00**								
1000-2-12	Repair & Maintenance of Roads, Bridges and Highways	Barangay	Jan	Dec	60 streetlights maintained	GF		20,000.00		**20,000.00**								
1000-2-13	Discretionary Expenses	Barangay	Jan	Dec	discretionary expenses paid	GF		360.62		**360.62**								
1000-2-14	Fidelity bond expenses	Barangay	Jan	Dec	fidelity bond paid	GF		8,000.00		**8,000.00**								
1000-2-15	Other MOOE	Barangay								**0.00**								
1000-2-15-1	RED CROSS Insurance	Barangay	Jan	Dec	Accident Insurance -all brgy. officials paid	GF		10,000.00		**10,000.00**								
1000-2-15-2	Barangay Founding Anniversary	Barangay	May	May	Cash Prizes, Professional Fees,snacks, meals	GF		30,000.00		**30,000.00**								
1000-2-15-3	Medical Benefits	Barangay	Jan	Dec	Medical benefits of 11 Brgy. Officials provided	GF		10,000.00		**10,000.00**								
1000-3	**Property, Plant and Equipment**									**0.00**								
1000-3-1	Acquisition of Generator	Barangay	Mar	Apr	1 unit generator 700 KP acquired	GF			70,000.00	**70,000.00**								
	SUBTOTAL					**GF**	**607,566.00**	**393,424.00**	**70,000.00**	**##########**								
3000	**SOCIAL SERVICES SECTOR**																	
3000-1	**Social Welfare Services**																	
3000-1-1	Purchase of over-the counter Drugs & medicines	Barangay	Apr	May	All necessary over-the counter drugs & medicines purchased	GAD		15,000.00		**15,000.00**					15,000.00	15,000.00		
3000-1-2	Furnitures and Fixtures-sound system	Barangay	May	May	1 unit of sound system purchased for Senior	GAD			10,000.00	**10,000.00**					10,000.00	10,000.00		
3000-1-3	Supplemental Feeding	Barangay	Aug	Aug	Provision of nutritional foods and vitamins for all malnourished childrens	GAD		5,000.00		**5,000.00**					5,000.00			5,000.00
3000-1-4	Training/Seminar on VAWC	Barangay	Jan	Dec	11 Barangay Officials and other concerned attended seminar/training on VAWC	GAD		11,998.00		**11,998.00**					11,998.00			11,998.00
3000-2	**Day Care Services**																	
3000-2-1	Honorarium of Day Care Workers	Barangay	Jan	Dec	Honorarium of 2 Day Care Workers paid	GF	33,072.00			**33,072.00**								
3000-2-2	Acquisition of I.T Equipments for DCC	Barangay	May	Jun	1 unit of Laptop purchased	GAD			25,000.00	**25,000.00**					25,000.00			25,000.00
3000-3	**Health and Nutrition Program**																	
3000-3-1	Honorarium of Barangay Health Workers	Barangay	Jan	Dec	paid	GF	63,000.00			**63,000.00**								

OFFICE OF THE M.P.D.O. RECEIVED JAN 16 2018 BY

Municipality of Pinamalayan
Annual Investment Program (AIP)
BARANGAY STA. MARIA
For Year 2018

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Typology Code	Amount of PPAs				
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		MDRRM	GAD	SC & PWD	AIDS	LCPC
3000-3-2	Other Supplies for Barangay Health Center	Barangay	Apr	Apr	All other supplies procured (kitchen utensils and other supplies)	GAD		10,000.00		**10,000.00**					10,000.00			
3000-4	**Peace and Order Services**																	
3000-4-1	Honorarium of Lupong Tagapamayapa	Barangay	Jan	Dec	Honorarium of 10 Lupong Tagapamayapa paid	GF	30,120.00			**30,120.00**								
3000-4-2	Honorarium of Barangay Tanod	Barangay	Jan	Dec	Honorarium of 11 Brgy. Tanod paid	GF	49,500.00			**49,500.00**								
3000-4-3	Honorarium of Barangay Human Rights Action Officer (BHRAO)	Barangay	Jan	Dec	Honorarium of 1 Barangay Human Rights Action Officer paid	GF	4,500.00			**4,500.00**								
3000-4-4	Other Supplies Expenses	Barangay	Jan	Dec	All other supplies procured (uniforms,	GAD		10,000.00		**10,000.00**					10,000.00			
3000-5	**Youth and Sports Development**																	
3000-5-1	Sport Activities	Barangay	Jan	Jan	All necessary sport activities conducted	SK Fund		50,000.00		**50,000.00**								50,000.00
3000-5-2	Acquisition of Sport Equipments	Barangay	Jan	Jan	All necessary sport equipments purchased	SK Fund		10,000.00		**10,000.00**								10,000.00
3000-5-3	Maintenance of Basketball Court	Barangay	Apr	May	420 squre meters Basketball court maintained	SK Fund		20,000.00		**20,000.00**								20,000.00
3000-5-4	Installation of Household Numbering	Barangay	Jan	Jan	400 pcs household numbering installed	SK Fund			40,000.00	**40,000.00**								40,000.00
3000-5-5	Desilting/De-clogging of canals	Barangay	Apr	May	70 linear meters of canals desilted/de-clogged	SK Fund		20,000.00		**20,000.00**								20,000.00
3000-5-6	Acquisition of Furnitures & Fixtures	Barangay	Apr	Apr	1 set of office tables and chairs acquired	SK Fund			49,917.00	**49,917.00**								49,917.00
3000-5-7	Anti-Drug Abuse Campaign	Barangay	Apr	Apr	Anti-Drug Abuse Campaign conducted	SK Fund		10,000.00		**10,000.00**								10,000.00
3000-5-8	Annual Dues	Barangay	Jun	Jun	Annual dues paid	SK Fund		4,080.00		**4,080.00**								4,080.00
	SUBTOTAL					**GF**	**180,192.00**	**0.00**	**0.00**	**180,192.00**								
						SK Fund	**-**	**114,080.00**	**89,917.00**	**203,997.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**203,997.00**
						GAD	**-**	**51,998.00**	**35,000.00**	**86,998.00**	**-**	**-**	**-**	**-**	**76,998.00**	**25,000.00**	**-**	**41,998.00**
8000	**ECONOMIC SERVICES SECTOR**																	
8000-1	**Infrastructure Services**									**-**								
8000-1-1	Construction & Installation of Water Sysytem (Elevated Water Tank-Sitio Zone 3)	Barangay/ MGOP	Jul	Sep	Water Supply system installed/fabricated (elevated water tank constructed)	Barangay 20% DF			180,794.00	**180,794.00**	180,794.00		A214-02					
						Municipal 20% DF			-200,000.00	**(200,000.00)**								
8000-1-2	Rehabilitation of Multi-Purpose Building	Barangay	Mar	Mar	Replacement of ceiling and roofing, and repainting	Barangay 20% DF			100,000.00	**100,000.00**					100,000.00	100,000.00		
8000-1-3	Fabrication of Materials Recovery Facilities (All Sitios)	Barangay	Mar	Mar	10 units of MRF fabricated	Barangay 20% DF			100,000.00	**100,000.00**		100,000.00	M324-02					
8000-1-4	Livelihood Program (Hog Dispersal)	Barangay	Mar	Mar	10 head of hogs purchased and distributed	GAD			15,000.00	**15,000.00**					15,000.00			
	SUB-TOTAL					**Barangay 20% DF**			**380,794.00**	**380,794.00**	**180,794.00**	**100,000.00**						
						GAD			**15,000.00**	**15,000.00**					**15,000.00**			
9000	**OTHER SERVICES SECTOR**																	
9000-1	**Barangay Disaster Risk Reduction Management**																	
9000-1-1	**Disaster Prevention & Mitigation**																	
9000-1-1-1	Training and Seminars on disaster preparedness	Barangay	Jan	Oct	All necessary training and seminar attended	BDRRMF		10,000.00		**10,000.00**				10,000.00				
9000-1-2	**Disaster Preparedness**									**-**				-				
9000-1-2-1	Acquisition of BDRRM Equipment	Barangay	Jan	Dec	5 units of handheld radio acquired	BDRRMF			31,399.00	**31,399.00**				31,399.00				
9000-1-2-2	Other Supplies Expenses for Evacuation Center	Barangay	Jan	Dec	All other supplies procured (folding beds, mattress, blankets, pillows, water jugs, cups & saucers, casserole and others)	BDRRMF		30,000.00		**30,000.00**				30,000.00				
9000-1-3	**Disaster Response**									**-**				-				
9000-1-3-1	Provision of Relief goods/medicines	Barangay	Jan	Dec	All necessary relief goods/medicines provided	BDRRMF		30,599.00		**30,599.00**				30,599.00				
9000-1-4	**Disaster Rehabilitation and Recovery**									**-**								
	SUB-TOTAL					**BDRRMF**		**70,599.00**	**31,399.00**	**101,998.00**				101,998.00				

OFFICE OF THE M.D.O. RECEIVED DATE JAN 16 2018 BY 1:25 pm MIMAROPA

Municipality of Pinamalayan
Annual Investment Program (AIP)
BARANGAY STA. MARIA
For Year 2018

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Typology Code	Amount of PPAs				
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		MDRRM	GAD	SC & PWD	AIDS	LCPC
TOTAL						GF	787,758.00	393,424.00	70,000.00	1,251,182.00								
						SK Fund		114,080.00	89,917.00	203,997.00								203,997.00
						GAD		51,998.00	50,000.00	101,998.00					76,998.00	25,000.00		41,998.00
						Barangay 20% DF			380,794.00	380,794.00	180,794.00							
						BDRRMF		70,599.00	31,399.00	101,998.00				101,998.00				
GRAND TOTAL							787,758.00	630,101.00	622,110.00	2,039,969.00	180,794.00			101,998.00	76,998.00	25,000.00		245,995.00

Prepared by:

VICTOR A. CRUAZDO
Barangay Secretary

Noted by:

HON. NIMROD C. TAPARAN
Chairman Committee On Appropriation

Attested by:

HON. RUFINO S. DIMAPILIS
Punong Barangay

OFFICE OF THE M.P.D.C.
RECEIVED
DATE JAN 16 2018
BY.
MIN OR MINDORO

Municipality of Pinamalayan
Annual Investment Program (AIP)
BARANGAY STA.MARIA
For Year 2018

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Typology Code	Amount of PPAs				
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		MDRRM	GAD	SC & PWD	AIDS	LCPC
1000	**GENERAL PUBLIC SERVICES SECTOR**																	
1000-1	Performance Based-Bonus	Barangay	Jan	Dec	PBB of barangay officials paid	FFS	-55,000.00			**-55,000.00**								
1000-2	Lakbay Aral	Barangay	Jan	Dec	AIP/Budget formulation seminars attended	FFS		-75,000.00		**-75,000.00**								
1000-2-1	Travelling expenses	Barangay	Jan	Dec	All necessary travelling expenses paid	FFS		-50,000.00		**-50,000.00**								
1000-2-2	Training expenses	Barangay	Jan	Dec	All necessary training/seminars attended	FFS		-40,000.00		**-40,000.00**								
1000-2-3	Office supplies expenses	Barangay	Jan	Dec	All necessary office supplies purchased	FFS		-15,000.00		**-15,000.00**								
1000-2-4	Oil, Fuels and Lubricants	Barangay	Jan	Dec	All necessary oil, fuels and lubricants purchased	FFS		-50,000.00		**-50,000.00**								
1000-2-5	Other Supplies expenses	Barangay	Jan	Dec	All necessary other supplies expenses paid	FFS		-20,000.00		**-20,000.00**								
1000-2-6	Electricity Expenses	Barangay	Jan	Dec	12 months electricity expenses paid	FFS		-85,063.38		**-85,063.38**								
1000-2-8	Repair & Maintenance of Office Building	Barangay	Jan	Dec	Administrative Building repair & maintained	FFS		-40,000.00		**-40,000.00**								
1000-2-9	Repair & Maintenance of Office Equipment	Barangay	Jan	Dec	1 photocopying machine and aircon maintained	FFS		-10,000.00		**-10,000.00**								
1000-2-10	Repair & Maintenance of I.T. Equipment/Software	Barangay	Jan	Dec	3 desktop computers, 1 laptop and 2 printers maintained	FFS		-10,000.00		**-10,000.00**								
1000-2-11	Repair & Maintenance of Motor Vehicles	Barangay	Jan	Dec	1 rescue vehicle and dump truck	FFS		-50,000.00		**-50,000.00**								
1000-2-12	Repair & Maintenance of Roads, Bridges and Highways	Barangay	Jan	Dec	60 streetlights maintained	FFS		-50,000.00		**-50,000.00**								
1000-6	Medical Benefits	Barangay	Jan	Dec	medical benefits of 11 barangay officials paid	FFS		-20,000.00		**-500,000.00**								
1000-7	Installation of Internet	Barangay	Jan	Dec	Internet Connection installed	FFS		-20,000.00		**-500,000.00**								
1000-12	Titling of Lot (Barangay Properties)	Barangay	Jan	Dec	1 lot titled	FFS			-100,000.00	**-100,000.00**								
	SUBTOTAL					**FFS**	**-55,000.00**	**-535,063.38**	**-100,000.00**	**-690,063.38**								
3000	**SOCIAL SERVICES SECTOR**																	
3000-1-1	Purchase of over-the counter Drugs & medicines	Barangay	Apr	May	All necessary over-the counter drugs & medicines purchased	FFS		-20,000.00		**-20,000.00**								
3000-1-2	Maintenance of Barangay Water System	Barangay	Jan	Dec	Barangay Water system maintained	FFS		-250,000.00		**-250,000.00**								
3000-1-3	Acquisition of Toilet bowls	Barangay	Jan	Dec	40 units toilet bowls acquired	FFS			-50,000.00	**-50,000.00**								
3000-1-4	Acquisition of Jetmatic Pumps	Barangay	Jan	Dec	20 units jetmatic pumps acquired	FFS			-100,000.00	**-100,000.00**								
3000-1-5	Acquisition of Ambulance	Barangay	Jan	Dec	1 unit of ambulance with complete medical equipment purchased	FFS			-2,000,000.00	**-2,000,000.00**								
3000-1-6	Improvement of Barangay Police Outpost	Barangay	Jan	Dec	1 Barangay Outpost improved	FFS			-100,000.00	**-100,000.00**								
3000-1-7	Construction of Public Toilet (Sitio Santol A, Sitio Santol B, Zone III)	Barangay	Jan	Dec	4 public toilet constructed	FFS			-100,000.00	**-100,000.00**								
3000-1-8	Installation of Streetlight System (Sitio Santol A Bagoong Pook, Zone I and Zone	Barangay	Jan	Dec	15 post of streetlights system installed	FFS			-150,000.00	**-150,000.00**								
3000-1-9	Improvement of Multi-purpose Building	Barangay	Jan	Dec	2nd floor of multi-purpose building constructed (4 meter x 12 meters)	FFS			-1,000,000.00	**-1,000,000.00**								
3000-1-10	Construction of Evacuation Center (Sitio	Barangay	Jan	Dec	390 sq. meters of evacuation constructed	FFS			-3,000,000.00	**-3,000,000.00**								
3000-1-11	Construction of covered Court(Zone II)	Barangay	Jan	Dec	400 sq. meters of Covered Court constructed	FFS			-3,000,000.00	**-3,000,000.00**								
	SUBTOTAL					**FFS**		**-270,000.00**	**-9,500,000.00**	**-9,770,000.00**								
8000	**ECONOMIC SERVICES SECTOR**																	
8000-1	Concreting of Roads (Sitio Santol A, Sitio Santol B, Zone II)	Barangay	Jan	Dec	2 kilometers of road concreted	FFS			-5,000,000.00	**-5,000,000.00**								
8000-2	Constrruction Drainage Canal System (Sitio Zone IV)	Barangay	Jan	Dec	200 meters of drainage canal constructed	FFS			-1,000,000.00	**-1,000,000.00**								
8000-3	Livelihood Program	Barangay	Jan	Dec	50 hog dispersed and distributed	FFS			-250,000.00	**-250,000.00**								
8000-4	Concreting of irrigation canal road (Sitio Santol A,Santol B Bagong Pook, Zone 2)	Barangay	Jan	Dec	600 linear meters irrigation road constructed	FFS			-3,000,000.00	**-3,000,000.00**								
8000-5	Fabricaton of MRF (All Sitios)	Barangay	Jan	Dec	15 unit of MRF Fabricated	FFS			-150,000.00	**-150,000.00**								
	SUB-TOTAL					**FFS**			**-9,400,000.00**	**-9,400,000.00**								

OFFICE OF THE MUNICIPAL ... OF MINDORO
RECEIVED
DATE JAN 16 2018

Municipality of Pinamalayan
Annual Investment Program (AIP)
BARANGAY STA.MARIA
For Year 2018

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Typology Code	Amount of PPAs				
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		MDRRM	GAD	SC & PWD	AIDS	LCPC
9000	**OTHER SERVICES SECTOR**																	
9000-1	Other Supplies Expenses for Evacuation Center	Barangay	Jan	Dec	All other supplies procured (folding beds, mattress, blankets, pillows, water jugs, cups & saucers, casserole and others)	FFS		-100,000.00		**-100,000.00**								
9000-2	Purchased of Communication Equipment	Barangay	Jan	Dec	10 units of handheld radio purchased	FFS			-70,000.00	**-70,000.00**								
SUB-TOTAL						**FFS**		**-100,000.00**	**-70,000.00**	**-170,000.00**								
TOTAL						**FFS**	**-55,000.00**	**-905,063.38**	**-19,070,000.00**	**-20,030,063.38**								

Prepared by:

VICTOR F. CRUAZDO
Barangay Secretary

Noted by:

HON. NIMROD C. TAPARAN
Chairman Committee On Appropriation

Attested by:

HON. RUFINO S. DIMAPILIS
Punong Barangay

OFFICE OF THE M.P.D.C. RECEIVED DATE JAN 16 2018 BY 1:35 pm PIN DG MINDORO

Municipality of Pinamalayan
Barangay Development Investment Program (BDIP)
BARANGAY STA.MARIA
Plan Period: 2018-2019

PROJECT/ FILE NO.	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	EXPECTED OUTPUTS		FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION/COST		TOTAL
			2018	2019				
			EXPECTED OUTPUT	EXPECTED OUTPUT		2018	2019	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SOCIAL SERVICES SECTOR								
1	Acquisition of Toilet bowls	Barangay	40 units toilet bowls acquired	40 units toilet bowls acquired	FFS	(50,000.00)	(50,000.00)	**-100,000.00**
2	Acquisition of Jetmatic Pumps	Barangay	20 units jetmatic pumps acquired	20 units jetmatic pumps acquired	FFS	(100,000.00)	(100,000.00)	**-200,000.00**
3	Acquisition of Ambulance	Barangay	1 unit of ambulance with complete medical equipment purchased		FFS	(2,000,000.00)		**-2,000,000.00**
4	Improvement of Barangay Police Outpost	Barangay	1 Barangay Outpost improved	1 Barangay Outpost improved	FFS	(100,000.00)	(100,000.00)	**-200,000.00**
5	Construction of Public Toilet (Sitio Santol A, Sitio Santol B, Zone III)	Barangay	4 public toilet constructed	4 public toilet constructed	FFS	(100,000.00)	(100,000.00)	**-200,000.00**
6	Installation of Streetlight System (Sitio Santol A Bagoong Pook, Zone I and Zone IV)	Barangay	15 post of streetlights system installed		FFS	(150,000.00)		**-150,000.00**
7	Improvement of Multi-purpose Building	Barangay/PGOM/DPWH	2nd floor of multi-purpose building constructed (4 meter x 12 meters)	Phase II of 2nd floor of multi-purpose building constructed (4 meter x 12 meters)	FFS	(1,000,000.00)	(1,000,000.00)	**-2,000,000.00**
8	Construction of Evacuation Center (Sitio Santol	Barangay/PGOM/DPWH	390 sq. meters of evacuation constructed	Phase II of 390 sq. meters of evacuation constructed	FFS	(3,000,000.00)	(3,000,000.00)	**-6,000,000.00**
9	Construction of covered Court(Zone II)	Barangay/PGOM/DPWH	400 sq. meters of Covered Court constructed	Phase II of 400 sq. meters of Covered Court constructed	FFS	(3,000,000.00)	(3,000,000.00)	**-6,000,000.00**
ECONOMIC SERVICES SECTOR								
10	Construction & Installation of Water Sysytem (Elevated Water Tank-Sitio Zone 3)	Barangay/MGOP	Water Supply system installed/fabricated (elevated water tank constructed)		Barangay 20% DF	180,794.00		**180,794.00**
11	Rehabilitation of Multi-Purpose Building	Barangay	Replacement of ceiling and roofing, and repainting		Municipal 20% DF	-200,000.00		**-200,000.00**
12	Fabrication of Materials Recovery Facilities (All Sitios)	Barangay	10 units of MRF fabricated		Barangay 20% DF	100,000.00		**100,000.00**
			15 unit of MRF Fabricated		Barangay 20% DF	100,000.00		**100,000.00**
13	Livelihood Program (Hog Dispersal)	Barangay	10 head of hogs purchased and distributed	10 head of hogs purchased and distributed	FFS	-150,000.00		
			50 hog dispersed and distributed	50 hog dispersed and distributed	GAD	15,000.00	15,000.00	**30,000.00**
14	Concreting of Roads (Sitio Santol A, Sitio Santol B, Zone II)	Barangay/PGOM/DPWH	2 kilometers of road concreted		FFS	-250,000.00	-250,000.00	**-500,000.00**
15	Constrruction Drainage Canal System (Sitio Zone IV)	Barangay/PGOM/DPWH	200 meters of drainage canal constructed	200 meters of drainage canal constructed	FFS	-5,000,000.00		**-5,000,000.00**
16	Concreting of irrigation canal road (Sitio Santol A,Santol B Bagong Pook, Zone 2)	Barangay/PGOM/NIA	600 linear meters irrigation road constructed	600 linear meters irrigation road constructed	FFS	-1,000,000.00	-1,000,000.00	**-2,000,000.00**
						-3,000,000.00	-3,000,000.00	**-6,000,000.00**

Prepared by:

VICTOR A. CRUAZDO
Barangay Secretary

Noted by:

HON. NIMROD C. TAPARAN
Chairman Committee On Appropriation

OFFICE OF THE M.D.C. RECEIVED DATE JAN 16 2018 BY: PIN OR MINDORO

Attested by:

HON. RUFINO S. DIMAPILIS
Punong Barangay